Ohio's SAMHSA Block Grant Application

SFY 2018 – 2019

SAMHSA Block Grant Application/Plan

- Application for 2 Block Grants
  - Substance Abuse Treatment & Prevention - $64 million
  - Mental Health Treatment - $12 million
- Non-competitive grant to states
- Ohio does combined Application/Plan every 2 years
  - Short application for second year
  - Separate implementation reports due Dec. 1 every year

Step 1: Assess the strengths and needs of the service system

Overview of system, major changes, budget, major initiatives

Overview of Ohio's Community Mental Health and Addiction System

- Ohio's 50 county Alcohol, Drug Addiction and Mental Health Boards plan, evaluate & fund services with state oversight.

- State oversight provided by OhioMHAS which licenses and certifies providers, and provides some funding

- Ohio Department of Medicaid is major funder of treatment services, as well as OhioMHAS, local tax levies

- Partnerships with health and human services

OhioMHAS Licenses & Certifies

- Prevention providers - 194
- Behavioral health treatment providers - 600
- Peer operated services - 86
- Residential
  - Adult Care Facilities & Foster Homes – 942
  - MH Residential – 146
  - SUD Residential - 154
- Private Psychiatric Units - 87

OhioMHAS Provides Treatment

- State (regional) Psychiatric Hospitals - 6

- Substance abuse treatment programs in 27 state prisons

- Therapeutic community programs in state prisons - 6

Ohio Legislature
New Continuum of Care Requirements

- Requires specific services be available in each county
- Mandates waiting lists

Continuum of Care Required Services Ohio Revised Code		
Opioid Use Disorder (OUD) Treatment		
Services must be available in Board area	Service must be available to board residents within 30 miles of the board area to receive a limited time waiver	Services may be provided in another Board Area
Non-Intensive Outpatient Services	Ambulatory Detoxification	Sub-Acute Detoxification
Intensive Outpatient Service	Medication Assisted Treatment (MAT)	Residential
Peer Mentoring		
Recovery		
Emergency & Crisis Care		
12 Step Approaches		
Prevention Services (SUD and Mental Health)		
Prevention and Wellness Management		
Locate & Inform Persons Needing Services		

Continuum of Care Required Services Ohio Revised Code		
Services must be available in Board area	Service must be available to board residents within 30 miles of the board area to receive a limited time waiver	Services may be provided in another Board Area
Non-opioid SUD and Mental Health Treatment		
Assessment Services		Residential
Non-Intensive Outpatient Services		Inpatient
Intensive Outpatient Services		
Withdrawal Management		
Emergency & Crisis Services		
Recovery Supports (Mental Health and SUD including Opioid Use Disorder (OUD)		
Recovery Supports		
Participate in peer supports;		
Obtain employment, vocational & educational opportunities		
Obtain housing and support from a wide range of options		

Ohio Behavioral Health Redesign led by Governor's Office of Health Transformation

- **Elevation:** Financing of Medicaid behavioral health services moved from county administrators to the state - July 1, 2012

- Expansion: Ohio implemented Medicaid Expansion to extend Medicaid coverage to more low income Ohioans, including 500,000 residents with behavioral health needs. – January 1, 2014

- **Modernization:** Ohio Department of Medicaid and OhioMHAS are charged with modernizing the behavioral health benefit package to align with national standards and expand services to those most in need. – January 1, 2018

- Integration: Post benefit modernization, the Medicaid benefit will fully be integrated into Medicaid managed care. – July 1, 2018

OhioMHAS Budget

OhioMHAS Appropriations		
	General Revenue Funds	**All Funds**
FY 2017	$396,852,090 (estimate)	
FY 2018	$407,566,061 (appropriation)	$702,732,759
FY 2019	$416,213,325 (appropriation)	$706,524,023
Medicaid expenditures are appropriated in the Department of Medicaid, and are not included.		

Major Initiatives

- Opioid State Targeted Response– 21 Century CURES grant
- Suicide Prevention
- Addressing Health Disparities
- Trauma Informed Care
- Recovery is Beautiful

Ohio's Strengths

▶ Medicaid Redesign for MH and SUD to align with national standards and serve those most in need

▶ Strong partnerships with criminal justice system to operate SUD treatment programs in the prisons

▶ Strong partnerships with courts; OhioMHAS provides $8 million in funding for MAT in drug courts and $5 million in specialized docket program.

Ohio's Needs

▶ Ohio ranks second nationally in opioid overdose deaths; 3,050 deaths in 2015

▶ Health disparities among population groups

▶ Housing needs for persons not always met

Populations Addressed

- Primary Prevention - everyone
- Treatment & Recovery Supports
  - Children with Serious Emotional Disturbance (SED)
  - Adults with Serious Mental Illness (SMI)
  - Substance Use Disorder
  - Persons Involved with Criminal Justice System

Describes for each population

- System of care - Who are OhioMHAS partners in providing needed services?

- Description service providers certified or licensed by OhioMHAS

- Initiatives to improve care

- Strengths and needs

Step 2: Identify the unmet service needs and critical gaps by using data

- State Epidemiological Outcomes Workgroup
- Overview of Ohio's population
- Health status of Ohioans
- What SUD disorders are being treated?
- Prevalence – what percentage of population has SUD? Mental Illness?
- Ohio deaths involving Opioids
- Substance abuse by pregnant women
- OHYES! Ohio Healthy Youth Environments Survey

Planning Tables

Planning by the Numbers

Goals, Objectives, Strategies with Performance Indicators - SUD

- State identifies goals for the Block Grant Priority populations
- Substance Abuse Block Grant - Prevention & Treatment
  - Primary Prevention
  - Persons with IV Drug Use - Ohio's translates as "Opioid Use Disorders"
  - Pregnant Women with SUD
  - Women with Dependent Children with SUD
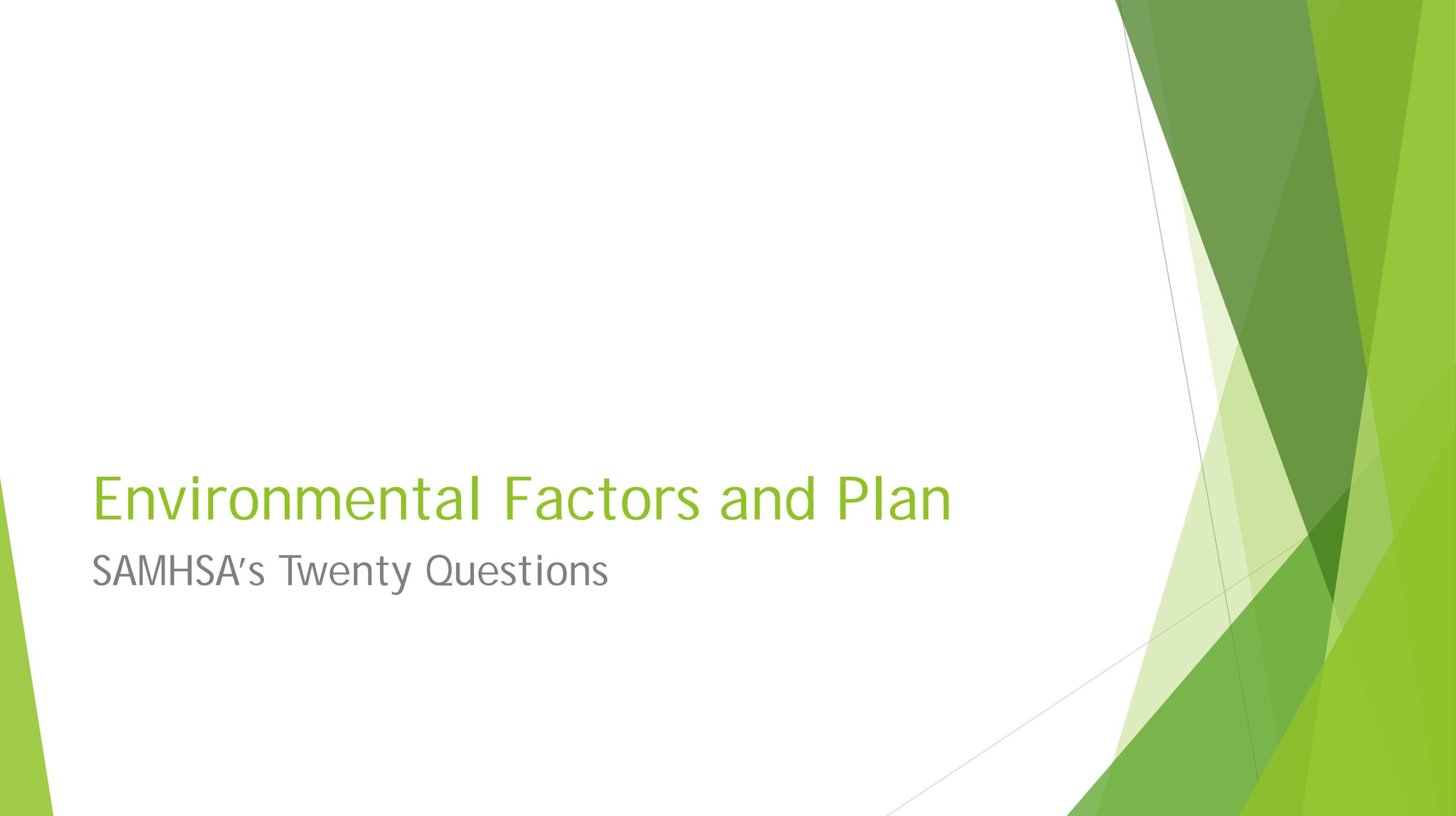 - Persons with tuberculosis & communicable disease and SUD

Goals, Objectives, Strategies with Performance Indicators - MH

- Mental health Block Grant - treatment & recovery supports
- Children with Serious Emotional Disturbances
  - Adults with Serious Mental Illness
    - Homeless
    - Rural
    - Older Adults

Planning Tables
Budget Tables

- Persons in Need/Persons Receiving SUD Treatment

- Planned Expenditures – MH & SUD

  - Medicaid, State, Block Grant, Local

- Detailed Prevention Budgets by Strategy

- Expenditures for System Development/Non-Direct Services

Environmental Factors and Plan

SAMHSA's Twenty Questions

Major Areas of Focus for SAMHSA Health Care Systems

- Parity and Integration with Primary Care
- Disparities between Populations
- Innovations in purchasing
- Person centered planning
- Self-direction
- Program integrity

SAMHSA's Statutory Requirements Prevention

▶ Needs Assessment/Data Collection – State Epidemiological Workgroup

▶ Capacity Building – development of community & workforce

▶ Planning – plan, advisory group, evidence-based workgroup

▶ Implementation of plan using six strategies

▶ Evaluation

SAMHSA Statutory Requirements Substance Abuse Block Grant -Treatment

▶ Improve access to services

▶ Address primary prevention

▶ Services to pregnant women and women with dependent children

▶ Persons who Inject drugs - outreach, monitoring

▶ Requires service coordination, charitable choice, patient records, independent peer review

SAMHSA Statutory Requirements Mental Health Block Grant

- Comprehensive community system of care - which organizations provide needed services? Includes services funded by state agencies represented on Planning Council

- How many people need services? How many people receive services?

- Children's comprehensive system of care

- Required special populations: homeless, rural and older adults

- Management systems – financial resources, staffing, training of emergency MH services staff

SAMHSA's Questions about Services
Both Grants

- Trauma

- Criminal Justice

- Medication Assisted Treatment

- Crisis Services

- Recovery

- Community Living and Olmstead

SAMHSA's Questions about Services Both Grants (continued)

▶ Children and Adolescent Services

▶ Suicide Prevention

▶ Quality Improvement

▶ Support of State Partners

SAMHSA Statutory Requirements Public Input

- Planning Council
- Public Comment

Block Grant Application/Plan Summary

- Step 1: Assess the strengths and needs of the service system to address the specific populations.

- Step 2: Identify unmet service needs and gaps using data.

- Planning Tables & Evaluation:

    - Goals, objectives, strategies and performance indicators

- Environmental Factors & Plan - statutory requirements & short questions

Thank you to Block Grant Committee & Planning Council

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