Residential Care Facility Class 2
Business Planning, Budgeting, and
Best Practices for Operations

Part 1

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Agenda

- OACFA Introduction
- Elizabeth
  - Assessing need in your local community
  - How adult care facilities fit into the mental health system
- Mark
  - Business Planning
  - Funding Sources
Ohio Adult Care Facilities Association

- Represents adult family homes and adult group homes that provide accommodations, supervision, and personal care services to individuals with serious mental illness in Ohio
- Our biggest priority is the individuals living in your homes. We know that truly caring for this population is not easy.
- We believe what you do is one of the most important pieces of the mental health system. You save lives
OACFA Goals

- Enhance the quality of homes across the state
- Strengthen the adult care facility industry
- Ensure continuation and expansion of resources to care for individuals living in your homes and those who need a home
- A placement for every Ohio citizen who needs the care you provide
- Support the caregivers (you) of this special population
What OACFA Does

- **Advocate** – embody and amplify the voice of adult care facilities across Ohio that serve the seriously mentally ill; for more resources and support for adult care facility operators and residents; for RSS as a critical support for Ohio’s most ill without resources; intervene in conflicts and can speak on behalf of operators when asked to

- **Support** – help operators promote their business through the online housing locator; assist operators in paying for bed bug extermination services; provide technical assistance to home operators; refer individuals and families in need to quality homes through a helpline

- **Educate** – provide training opportunities; housing and mental health conference scholarships; educational e-mails and useful templates; public education
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Assessing Need in your Community

- Research
- Asking around
How ACFs Fit Into the Mental Health System

- Purpose
- Relationships
Business Planning

- What is a business plan?
- Key components
- Follow through
Different Funding Sources

- Type of resident’s income

- Most common forms of payments
  - Ohio Residential State Supplement (RSS)
  - Supplemental Security Income (SSI)
  - Social Security Disability Income (SSDI)
Questions