



Promoting wellness and recovery

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## **Tentative FFY 2020**

(October 1, 2019 – September 30, 2020)

## **Comprehensive Social Services Block Grant**

### **“Title XX” Plan**

# Ohio Department of Mental Health and Addiction Services

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**Section I: Title XX Administration**  
**Ohio Department of Mental Health and Addiction Services**

**The Social Services Block Grant (SSBG)** is a flexible funding source that allows States and Territories to tailor social service programming to their population's needs. Through the SSBG States provide essential social services that help achieve a myriad of goals to reduce dependency and promote self-sufficiency; protect children and adults from neglect, abuse and exploitation; and help individuals who are unable to take care of themselves to stay in their homes or to find the best institutional arrangements. OhioMHAS is responsible for the administration of the **mental health** portion of the Social Services Block Grant according to Section 5101.46 of the Ohio Revised Code in collaboration with Ohio Department of Job and Family Services which has the relationship with the federal agency, Health and Human Services, Administration for Children and Families, Office of Community Services. The funds available to OhioMHAS are allocated to the county Alcohol, Drug Addiction, and Mental Health Services Boards and the community mental health board. The Boards contract with local service providers for the provision of the services. The administrative responsibilities of OhioMHAS include, but are not necessarily limited to the following:

1. Assist in the preparation and publication of the Comprehensive Social Services Plan.
2. Project estimated expenditures.
3. Allocate available Title XX resources to the Boards.
4. Maintain accountability for the use of federal funds.
5. Comply with all program reporting responsibilities.
6. Comply with all auditing requirements.
7. Maintain overall supervision, control and oversight of all Title XX activities funded through OhioMHAS.

All questions concerning the administration or operation of the mental health component of the Title XX program should be directed to the appropriate Alcohol, Drug Addiction, and Mental Health (ADAMH) Board, or the Manager of Title XX in the Office of Quality, Planning and Research, OhioMHAS.

**Section II** describes the tentative Title XX allocation to each Board for the period covered in this Plan. The amounts are based on OhioMHAS' estimate of available Title XX resources and are subject to change.

**Section III** is a crosswalk between federal Title XX definitions and Ohio Administrative Code Definitions of mental health services.

**Section IV** defines the description of the services that will be used in the mental health portion of the Title XX Program.

**Section V** includes a statewide budget for mental health expenditures for Title XX. OhioMHAS will maintain a copy of the individual County Service Profiles (budgets) that detail the anticipated types of services, expenditures, and number of recipients that will be funded through the mental health component of Title XX for the duration of the plan.

The following is the contact information for the 49 combined Alcohol Drug Addiction and one Mental Health Services Boards that contract for the provision of mental health services funded by Title XX in 88 counties:

| <b>Board Name</b>  | <b>Address</b>                       | <b>City</b>     | <b>Zip</b> | <b>Telephone</b> |
|--|--------------------------------------|-----------------|------------|------------------|
| Allen, Auglaize, Hardin Counties, ADAMH Board            | 529 South Elizabeth Street           | Lima            | 45805      | (419) 222-5120   |
| Ashland County MHRS Board                                | 1605 County Road 1095                | Ashland         | 44805      | (419) 281-3139   |
| Ashtabula County ADAMH Board                             | 4817 State Road - Suite 203          | Ashtabula       | 44004      | (440) 992-3121   |
| Athens-Hocking-Vinton, 317 Board                         | 7990 Dairy Lane - P. O. Box 130      | Athens          | 45701      | (740) 593-3177   |
| Belmont-Harrison-Monroe ADAMH Board                      | 99 North Sugar Street                | St. Clairsville | 43950      | (740) 695-9998   |
| Brown County MHAS  | 85 Banting Drive                     | Georgetown      | 45121      | (937) 378-3504   |
| Butler County Mental Health and Addiction Recovery Board | 5963 Boymel Avenue                   | Fairfield       | 45014      | (513) 860-9240   |
| Clark, Greene, & Madison Counties MH & Recovery Board    | 1055 East High Street                | Springfield     | 45505      | (937) 322-0648   |
| Clermont County MH & Recovery Board                      | 2337 Clermont Center Drive           | Batavia         | 45103      | (513) 732-5400   |
| Columbiana County MHRS                                   | 27 Vista Road - P. O. Box 500        | Lisbon          | 44432      | (330) 424-0195   |
| Crawford-Marion Board of ADAMHS                          | 142 Prospect Street                  | Marion          | 43302      | (740) 387-8531   |
| Cuyahoga County Community ADAMHS                         | 2012 West 25th Street                | Cleveland       | 44113      | (216) 241-3400   |
| Defiance, Fulton, Henry Williams ADAMH Board)            | T-761 State Route 66                 | Archbold        | 43502      | (419) 267-3355   |
| Delaware-Morrow MHRS Board                               | 40 North Sandusky Street - Suite 301 | Delaware        | 43015      | (740) 368-1740   |
| Erie and Ottawa MH & Recovery Board                      | 416 Columbus Avenue                  | Sandusky        | 44870      | (419) 627-1908   |
| Fairfield County ADAMH Board                             | 108 West Main Street                 | Lancaster       | 43130      | (740) 654-0829   |

| <b>Board Name</b>                         | <b>Address</b>                       | <b>City</b>  | <b>Zip</b> | <b>Telephone</b> |
|---|--------------------------------------|--------------|------------|------------------|
| Franklin County ADAMH Board               | 447 East Broad Street                | Columbus     | 43215      | (614) 224-1057   |
| Gallia-Jackson-Meigs Board of ADAMHS      | 53 Shawnee Lane - P. O. Box 514      | Gallipolis   | 45631      | (740) 446-3022   |
| Geauga Board of MHRS                      | 13244 Ravenna Road                   | Chardon      | 44024      | (440) 285-2282   |
| Hamilton County MH and Recovery Services  | 2350 Auburn Avenue                   | Cincinnati   | 45219      | (513) 946-8600   |
| Hancock County ADAMHS Board               | 438 Carnahan Avenue                  | Findlay      | 45840      | (419) 424-1985   |
| Huron County Board of MHAS                | 12 Benedict Ave.                     | Norwalk      | 44857      | (419) 668-8649   |
| Jefferson C Prevention and Recovery Board | 524 Madison Avenue                   | Steubenville | 43952      | (740) 282-1300   |
| Lake County MRRS Board                    | 1 Victoria Place - Suite 205         | Painesville  | 44077      | (440) 352-3117   |
| Licking & Knox Counties MHRS Board        | 1435-B West Main Street              | Newark       | 43055      | (740) 522-1234   |
| Logan-Champaign Counties MHDAS Board      | 123 North Detroit St. P. O. Box 765  | West Liberty | 43357      | (937) 465-1045   |
| Lorain County MH Board                    | 1173 North Ridge Road East           | Lorain       | 44055      | (440) 233-2020   |
| Lucas County MHRS Board                   | 701 Adams Street - Suite 800         | Toledo       | 43604      | (419) 213-4600   |
| Mahoning County MHR Board                 | 222 W. Federal St. Suite 201         | Youngstown   | 44503      | (330) 746-2959   |
| Medina County ADAMH Board                 | 246 Northland Drive                  | Medina       | 44256      | (330) 723-9642   |
| Miami-Dark-Shelby Recovery & MH Services  | 1100 Wayne Street - Suite 4000       | Troy         | 45373      | (937) 335-7727   |
| Montgomery County ADAMH                   | 409 East Monument Avenue - Suite 102 | Dayton       | 45402      | (937) 443-0416   |
| Muskingum Area ADAMH Board                | 1500 Coal Run Rd.                    | Zanesville   | 43701      | (740) 454-8557   |
| Paint Valley ADAMH Board                  | 394 Chestnut Street                  | Chillicothe  | 45601      | (740) 773-2283   |

| <b>Board Name</b>                                 | <b>Address</b>                         | <b>City</b>      | <b>Zip</b> | <b>Telephone</b> |
|---|--|------------------|------------|------------------|
| Portage County MH and Recovery Board              | 155 E. Main St.<br>P. O. Box 743       | Kent             | 44240      | (330) 673-1756   |
| Preble County MH & R Board                        | 255 North Barron Street                | Eaton            | 45320      | (937) 456-6827   |
| Putnam County ADAMH Board                         | 835 N. Locus St.                       | Ottawa           | 45875      | (419) 523-0027   |
| Richland County MHRS Board                        | 87 East First Street - Suite L         | Mansfield        | 44902      | (419) 774-5811   |
| Scioto, Adams and Lawrence Counties, ADAMHS Board | 919 Seventh Street                     | Portsmouth       | 45662      | (740) 354-5648   |
| Seneca-Sandusky-Wyandot MHRS Board                | 1200 N. State Route 53                 | Tiffin           | 44883      | (419) 448-0640   |
| Stark County MHRS Board                           | 121 Cleveland Avenue, SW               | Canton           | 44702      | (330) 455-6644   |
| Summit ADM Board                                  | 1867 W. Market St. Suite B2            | Akron            | 44313      | (330) 762-3500   |
| Trumbull County MH& Recovery Board                | 4076 Youngstown Road SE, Suite 201     | Warren           | 44481      | (330) 675-2765   |
| Tuscarawas and Carroll Counties ADAMHS Board      | 119 Garland Drive SW                   | New Philadelphia | 44663      | (330) 364-6488   |
| Union County MH and Recovery Board                | 131 North Main Street                  | Marysville       | 43040      | (937) 642-1212   |
| Van Wert, Mercer& Paulding ADAMH Board            | 1054 South Washington Street - Suite A | Van Wert         | 45891      | (419) 238-5464   |
| Warren and Clinton Counties MHRS Board            | 212 Cook Road                          | Lebanon          | 45036      | (513) 695-1695   |
| Washington County Behavioral Health Board         | 344 Muskingum Avenue                   | Marietta         | 45750      | (740) 374-6990   |
| Wayne & Holmes Counties MH & Recovery Board       | 1985 Eagle Pass                        | Wooster          | 44691      | (330) 264-2527   |
| Wood County ADAMH Board                           | 745 Haskins Road - Suite H             | Bowling Green    | 43402      | (419) 352-8475   |

## Section II: Resource Allocation

The Ohio Department of Job and Family Services appropriates 12.93% of the Social Services Block Grant Award to OhioMHAS each fiscal year in accordance with Section 5101.46(C) (1) (b) of the Ohio Revised Code. As described in the previous section, OhioMHAS contracts with fifty county and multi-county boards. The grant awards are received quarterly and distributed accordingly upon receipt. The tentative allocations from OhioMHAS to boards for FFY 2020 are:

| <b>BOARD</b> | <b>Title XX, CFDA 93.667</b> |
|--------------|------------------------------|
| ALLEN        | \$ 115,005                   |
| ASHLAND      | 27,745                       |
| ASHTABULA    | 75,889                       |
| ATHENS       | 83,592                       |
| BELMONT      | 77,164                       |
| BROWN        | 31,567                       |
| BUTLER       | 196,503                      |
| CLARK        | 210,428                      |
| CLERMONT     | 129,522                      |
| COLUMBIANA   | 82,227                       |
| CUYAHOGA     | 861,179                      |
| DEFIANCE     | 78,520                       |
| DELAWARE     | 92,496                       |
| ERIE         | 61,543                       |
| FAIRFIELD    | 75,111                       |
| FRANKLIN     | 791,824                      |
| GALLIA       | 80,623                       |
| GEAUGA       | 43,882                       |
| HAMILTON     | 568,085                      |
| HANCOCK      | 33,829                       |
| HURON        | 40,285                       |
| JEFFERSON    | 49,124                       |
| LAKE         | 122,014                      |
| LICKING      | 127,121                      |
| LOGAN        | 53,311                       |
| LORAIN -MH   | 150,572                      |
| LUCAS        | 309,953                      |
| MAHONING     | 180,049                      |
| MARION       | 79,577                       |
| MEDINA       | 69,327                       |
| MIAMI        | 119,540                      |
| MONTGOMERY   | 380,622                      |
| MUSKINGUM    | 176,583                      |

| <b>BOARD</b>            | <b>Title XX, CFDA 93.667</b> |
|-------------------------|------------------------------|
| PORTAGE                 | 78,720                       |
| PREBLE                  | 18,112                       |
| PUTNAM                  | 17,077                       |
| RICHLAND                | 88,721                       |
| ROSS                    | 168,159                      |
| SCIOTO                  | 161,776                      |
| SENECA                  | 86,098                       |
| STARK                   | 224,186                      |
| SUMMIT                  | 366,863                      |
| TRUMBULL                | 127,582                      |
| TUSCAWARAS              | 75,957                       |
| UNION                   | 16,319                       |
| VAN WERT                | 47,228                       |
| WARRREN                 | 125,337                      |
| WASHINGTON              | 38,114                       |
| WAYNE                   | 99,955                       |
| WOOD                    | 61,244                       |
| <b>Board Allocation</b> | <b>\$ 7,376,260</b>          |
| OhioMHAS Admin.         | 50,000                       |
| <b>Total</b>            | <b>\$ 7,426,260</b>          |

**Section III: Ohio’s FFY 2020 Comprehensive Social Services Plan Goals**

**Goals: The Mental Health Title XX Program utilizes the services set forth in this section to accomplish one or more of the following national goals.**

| <b>Goals</b> | <b>Short Title</b>                      | <b>Title XX Definition</b>  |
|--------------|---|---|
| I            | Self-Support                            | Achieving or maintaining economic self-support to prevent, reduce or eliminate dependency.  |
| II           | Self-Sufficiency                        | Achieving or maintaining economic self-sufficiency including reduction or prevention of dependency.   |
| III A        | Preventing Neglect, Abuse, Exploitation | Preventing or remedying neglect, abuse, or exploitation of children, or adults unable to protect their own interests.                                     |
| III B        | Preserving Families                     | Preserving, rehabilitating, or reuniting families.  |
| IV           | Community Based Care                    | Preventing or reducing inappropriate institutional care by providing for community based care, or other forms of less intensive care.                     |
| V            | Institutional Care                      | Securing referral or admission for institutional care when other forms of care are not appropriate or providing services to individuals in institutional. |

## **Certification Standards**

The Ohio Department of Mental Health and Addiction Services (OhioMHAS) has promulgated administrative rules which set forth certification criteria for all services that are funded through the community mental health system. The mental health Title XX services that are defined in this section must comply with these certification requirements. The sections of the Ohio Administrative Code are noted within each specific service definition.

## **Uniform Federal Service Definitions**

All services must be reported to the federal government using service definitions that have been established by the federal government. Because all publicly funded community mental health organizations must use the services and definitions identified in the OhioMHAS Certification Standards, OhioMHAS will collect the required Title XX recipient and expenditure information using the Ohio Administrative Code definitions use the following crosswalk in reporting the information to the federal government.

| <b>Uniform Federal TXX Definition</b> | <b>Service Definition Crosswalk<br/>Ohio Department of Mental Health and Addiction Services Service Definitions</b> |
|---------------------------------------|---|
| <b>Case Management</b>                | Community Psychiatric Supportive Treatment Service (5122-29-17)   |
| <b>Counseling Services</b>            | General Services 5122-29-03 <sup>1</sup>  |
| <b>Employment Services</b>            | Employment/Vocational Service (5122-29-11)  |
| <b>Recreational Services</b>          | Supplemental Behavioral health services (5122-29-27)  |
| <b>Residential Treatment Services</b> | Residential Facility (5119.34) (rule effective January 1, 2018)   |
| <b>Transportation Services</b>        | Supplemental Behavioral health Services (5122-29-27)  |
| <b>Other Services</b>                 | Mental Health Day Treatment (5122-29-06)  |
|                                       | Crisis Intervention Service (5122-29-10)  |
|                                       | Employment service (5122-29-11)   |
|                                       | Peer Recovery Service (5122-29-15)  |
|                                       | Certified Peer Recovery Supporter (5122-29-15.1)  |
|                                       | Peer Run Organization (5122-29-16)  |
|                                       | Therapeutic Behavioral services and psychosocial rehabilitation (5122-29-18)  |
|                                       | Supplemental Behavioral health services (5122-29-27)  |
|                                       | Intensive Home Based Treatment Service (5122-29-28)   |
|                                       | Assertive Community Treatment Service (5122-29-29)  |

\* All purely medical components of this service are ineligible for Title XX reimbursement unless the services are integral and subordinate to other behavioral health services.

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<sup>1</sup> General services are services provided within the scope of licenses professionals (e.g. psychiatrists, nurse practitioners, social workers, counselors).

## Section IV: Mental Health Service Definitions

The crosswalk in Section III details the relationship between federal Title XX Definitions and Mental Health Service Definitions in Ohio's Revised Code. This plan includes a brief definition from each of the rules, and does not include the complete rule. For the complete text of OhioMHAS certification rules, please see: <http://mha.ohio.gov/Default.aspx?tabid=128> .

Rules may be found at:

<http://mha.ohio.gov/Default.aspx?tabid=128#32611482-pending-rules>

All community mental health services listed below address the Title XX Goals of:

- I. Self-Support
- II. Self-Sufficiency
- III A. Preventing Neglect, Abuse and Exploitation
- III B. Preserving Families
- IV. Community-Based Care

### **5122-29-17 Community psychiatric supportive treatment (CPST) service**

Community psychiatric supportive treatment (CPST) service provides an array of services delivered by community based, mobile individuals or multidisciplinary teams of professionals and trained others. Services address the individualized mental health needs of the client. They are directed towards adults, children, adolescents and families and will vary with respect to hours, type and intensity of services, depending on the changing needs of each individual. The purpose/intent of CPST services is to provide specific, measurable, and individualized services to each person served. CPST services should be focused on the individual's ability to succeed in the community; to identify and access needed services; and to show improvement in school, work and family and integration and contributions within the community.

### **5122-29-03 General Services**

“General services” are the assessment activities, medical activities and counseling and therapy activities as defined in this rule. The general services shall be provided by the professional credentials listed in the appendix A of this rule within the scope of practice of those credentialed (licensed) professionals.

- **“Assessment”** is a clinical evaluation of a person which determines diagnosis, treatment needs and establishes a treatment plan to address the person’s mental illness or substance use disorder.
- **“Counseling and therapy”** is an interaction with a person or persons where the focus is on achieving treatment objectives related to alcohol and other substances; or the person’s mental illness or emotional disturbance. Counseling and therapy involves a face-to-face encounter between a client, group of clients, client and family members or family members and a behavioral health professional.

- **“Medical activities”** are those activities that are performed within professional scope of practice by staff that are licensed or certified by the state medical board of Ohio, the state of Ohio board of nursing, or a pharmacist licensed by the state of Ohio board of pharmacy; and are intended to address the behavioral and other physical health needs of clients receiving treatment for psychiatric symptoms or substance use disorders

### **5122-29-11 Employment Service**

The purpose and intent of an employment service is to promote recovery through the implementation of evidence based and best practices which allow individuals to obtain and maintain integrated competitive meaningful employment by providing training, ongoing individualized support, and skill development that honor client choice. The outcome of an employment service is that individuals will obtain and maintain a job of their choosing through rapid job placement which will increase their self-sufficiency and further their recovery. Employment services should be coordinated with mental health services and substance use treatment and services.

### **5122-29-27 Supplemental behavioral health services**

"Supplemental health services" means services other than those listed under divisions (A) to (Q) of section 340.09 of the Revised Code. Other mental health services may include representative payeeship, transportation and other supportive mental health services and may be offered by a variety of entities, including YMCAs, churches, children's cluster or family and children first.

## **Licensure of Residential Facilities (Residential Treatment in Title XX)**

### **5122-30-03 Definitions in effect beginning January 1, 2018**

(42) "Residential facility" means a publicly or privately operated home or facility that meets one of the following classifications as defined in division (B) of section 5119.34 of the Revised Code.: The categories of facility are: (a) Class one facilities provide accommodations, supervision, personal care services, and mental health services for one or more unrelated adults with mental illness or one or more unrelated children or adolescents with severe emotional disturbances. (b) Class two facilities provide accommodations, supervision, and personal care services to any of the following: (i) One or two unrelated persons with mental illness; (ii) One or two unrelated adults who are receiving residential state supplement payments; or, (iii) Three to sixteen unrelated adults. (c) Class three facilities provide room and board for five or more unrelated adults with mental illness.

### **5122-29-06 Mental health day treatment service**

Mental health day treatment is an intensive, structured, goal-oriented, distinct and identifiable treatment service that utilizes multiple mental health interventions that address the individualized mental health needs of the client. Mental health day treatment services are clinically indicated by assessment with clear admission and discharge criteria. The environment at this level of treatment is highly structured, and there should be an appropriate staff-to-client ratio in order to guarantee sufficient therapeutic services and professional monitoring, control and protection.

The purpose and intent of mental health day treatment is to stabilize, increase or sustain the highest level of functioning and promote movement to the least restrictive level of care.

The outcome is for the individual to develop the capacity to work towards an improved quality of life with the support of an appropriate level of care.

**5122-29-10 Crisis intervention service**

Crisis intervention is a face-to-face interaction with a person in response to a crisis or emergency situation they are experiencing.

**5122-29-15 Peer recovery services**

Peer recovery services are community-based services for individuals with a mental illness or substance use disorder; and consist of activities that promote recovery, self-determination, self-advocacy, well-being and independence. Peer recovery services are individualized, recovery-focused, and based on a relationship that supports a person's ability to promote their own recovery.

**5122-29-15.1 Certified peer recovery supporter**

A "certified peer recovery supporter" is an individual who has self-identified as being in recovery from a mental illness or substance use disorder, and has been certified through the department.

**5122-29-16 Peer run organization**

"Peer run organization" means any service or activity that is planned, developed, administered, delivered, and evaluated by persons, a majority of whom have a direct lived experience of a mental health or substance use disorder.

**51-29-18 Therapeutic behavioral services and psychosocial rehabilitation**

Therapeutic behavioral services (TBS) and psychosocial rehabilitation (PSR) services are an array of activities intended to provide individualized care coordination of behavioral health service needs. TBS and PSR services may be delivered by telephone, in person, involve collateral contacts, and across all settings that meet the needs of the individual.

(B) TBS and PSR service activities are:

- (1) Assisting individuals with accessing and obtaining health care; including primary, acute and specialty medical care, mental health, substance abuse services and developmental disabilities services, long-term care and ancillary services and supports;
- (2) Assisting individuals with and promoting proper medication regimen adherence;

- (3) Assisting individuals with applying for, obtaining, and accessing community and social supports services and other benefits including follow-up activities such as seeking or maintaining recovery, employment, education or housing;
- (4) Assisting individuals with symptom self-monitoring and management so they learn to identify and minimize the effects of their illness;
- (5) Educating individuals about, promoting, and supporting positive behavioral health lifestyle choices, wellness, self-empowerment, and assistance in achieving personal independence in managing basic needs as identified by the individual, parent, or guardian;
- (6) Facilitating and managing care setting transitions (e.g., inpatient-to-residential, residential to community);
- (7) Assisting individuals with making appointments, confirm that the patient attended the appointment, and determine the outcome of the visit and any needed follow-up;
- (8) Educating the individual and the individual's family, guardian, caregiver, or significant others about the individual's illness, treatment plan, needed services, and accessing needed services and supports including self-help services and natural supports; and,
- (9) Assisting with and coordinating prevention, management, and stabilization of crises; implementation of a crisis management plan; and ensuring post-crisis follow-up care is arranged and received.

### **5122-29-28 Intensive home based treatment (IHBT) service**

Intensive home based treatment (IHBT) service is a comprehensive mental health service provided to a child/adolescent and his or her family that integrates community psychiatric supportive treatment (CPST) service or health home service for persons with serious and persistent mental illness for a person enrolled in the service, mental health assessment service, mental health crisis response, behavioral health counseling and therapy service, and social services with the goal of either preventing the out-of-home placement or facilitating a successful transition back to home. IHBT service may also be provided to transitional age youth between the ages of eighteen and twenty-one who have an onset of serious emotional and mental disorders in childhood or adolescence. These intensive, time-limited mental health services are provided in the child/adolescent's natural environment with the purpose of stabilizing and improving his/her mental health functioning.

The purpose of IHBT is to enable a child/adolescent with serious emotional disturbance (SED) to function successfully in the least restrictive, most normative environment. IHBT services are culturally, ethnically, racially, developmentally and linguistically appropriate, and respect and build on the strengths of the child/adolescent and family's race, culture, and ethnicity.

**5122-29-29 Assertive community treatment (ACT) service**

Assertive community treatment (ACT) services are provided to an individual with a major functional impairment or behavior which present a high risk to the individual due to severe and persistent mental illness and which necessitate high service intensity. ACT services are also provided to the individual's family and other support systems. A client receiving ACT services may also have coexisting substance use disorder, physical health diagnoses, and/or mild intellectual disability. The service is available twenty-four hours a day, seven days a week.

## Section V: County Service Profiles

OhioMHAS' portion of Ohio's FY 2019 Title XX budget is summarized in an aggregate budget for 88 counties on the next page. The aggregate budget includes services, costs and recipients by eligibility status.

Each of the 88 counties has an individual County Service Profile signed by the Executive Director of each board. These County Service Profiles will be maintained by OhioMHAS, and the aggregate budget will be included in Ohio's Title XX Plan which is prepared by the Ohio Department of Job and Family Services.

**Ohio's FY 2019 Title XX budget is included in the tentative FY2020 Plan, and will be replaced in the final FY 2020 Plan after Ohio Boards complete their profiles.**

88 COUNTIES

COUNTY MENTAL HEALTH TITLE XX SERVICES PLAN PROJECTIONS  
 ALLOCATION PERIOD: October 1, 2018 through September 30, 2019

| FEDERAL TITLE XX SERVICE DEFINITION |       | ELIGIBILITY CATEGORY  |                   |                         | TOTAL COSTS AND UNDUPLICATED RECIPIENTS |
|-------------------------------------|-------|---|-------------------|-------------------------|---|
|                                     |       | SERVICES WITHOUT REGARD TO INCOME                                     | INCOME ELIGIBLE   |                         |   |
|                                     |       |   | FOR FREE SERVICES | FOR SERVICES WITH A FEE |   |
| CASE MANAGEMENT SERVICES            | RECIP | 4008  | 2651              | 364                     | 7023                                    |
|                                     | COSTS | 977819  | 780180            | 190743                  | \$ 1,948,742.00                         |
| COUNSELING SERVICES                 | RECIP | 1453  | 1437              | 372                     | 3262                                    |
|                                     | COSTS | 354367  | 326583            | 135301                  | \$ 816,251.00                           |
| EMPLOYMENT SERVICES                 | RECIP | 115   | 257               | 0                       | 372                                     |
|                                     | COSTS | 144810  | 126767            | 0                       | \$ 271,577.00                           |
| RECREATIONAL SERVICES               | RECIP | 685   | 6                 | 3                       | 694                                     |
|                                     | COSTS | 35071   | 1650              | 110                     | \$ 36,831.00                            |
| RESIDENTIAL TREATMENT SERVICES      | RECIP | 206   | 505               | 228                     | 939                                     |
|                                     | COSTS | 366864  | 965057            | 862679                  | \$ 2,194,600.00                         |
| TRANSPORTATION SERVICES             | RECIP | 723   | 48                | 23                      | 794                                     |
|                                     | COSTS | 3030  | 1880              | 160                     | \$ 5,070.00                             |
| OTHER SERVICES                      | RECIP | 3532  | 4596              | 292                     | 8420                                    |
|                                     | COSTS | 1276076   | 783251            | 37462                   | \$ 2,096,789.00                         |
| TOTAL UNDUPLICATED RECIPIENTS       |       | 10,722  | 9,500             | 1,282                   | 21,504                                  |
| TOTAL COSTS                         |       | \$ 3,158,037.00   | \$ 2,985,368.00   | \$ 1,226,455.00         | \$ 7,369,860.00                         |
| BOARD ADMINISTRATION                |       |   |                   |                         | 6400                                    |
| ODMH ADMINISTRATION *               |       | *(ODMH Fiscal Office off the top; not part of this Excel calculation) |                   |                         | \$ 50,000.00                            |
| TOTAL PROJECTED EXPENDITURES        |       |   |                   |                         | \$ 7,376,260.00                         |