

Ohio Department of
Mental Health and Addiction Services

SFY 2019 Other Allocation Guidelines



Table of Contents

| | |
|--|----|
| Table of Contents | 2 |
| Introduction | 3 |
| Appropriation Line Item: 336406 Prevention Services..... | 4 |
| Appropriation Line Item: 336421 Continuum of Care | 8 |
| Appropriation Line Item: 336504 Community Innovations | 9 |
| Appropriation Line Item: 336422 Criminal Justice Services..... | 10 |
| Appropriation Line Item: 336424 Recovery Housing..... | 11 |
| Appropriation Line Item: 336425 Specialized Docket Support | 12 |
| Table A – REPORTING MATRIX | 13 |

Introduction

Allocations made by these Allocation Guidelines are distributed in the following ways:

1. Additional Allocations 2019 - describes allocations to each Alcohol, Drug Addiction and Mental Health/Community Mental Health/Alcohol and Drug Addiction Services (ADAMH/CMH/ADAS) board by funding source that may be disbursed based only on the authority of these allocation guidelines. These funds are subject to the conditions described in the Additional Allocation Guidelines and the underlying statutes. Funds will be available in July 2019 for disbursement or according to the methodology described in the Guidelines.

General Revenue Funds (GRF) in Appropriation Line Items (ALI) 336406, 336421, 336422, 336424, Dedicated Purpose Fund (DPF) 5TZ0 336600 will be automatically disbursed to each ADAMH/CMH/ADAS Board, though certain reporting requirements may be required prior to the release of funds. Quarterly payments will be distributed by the end of the first month of each quarter. In some cases, the 4th quarter of funding may be adjusted based on performance and needs.

2. Any changes in the intended purpose of expenditures for SFY 19 as described in these allocation guidelines must be pre-approved in writing by OhioMHAS.
3. Eligibility to receive the following funds is limited to ADAMH/CMH/ADAS boards having an approved community plan, budget, and statement of services pursuant to ORC Chapters 340 and 5119; additionally, fund recipients must have submitted an original signed Agreement & Assurances:

Appropriation Line Item: 336406 Prevention Services
Program Name: Prevention Allocation

Purpose:

Prevention focuses on preventing or delaying the onset of behavioral health problems (e.g. substance use and abuse, suicide and problem gambling). Prevention services are a planned sequence of culturally appropriate, science-driven strategies intended to facilitate attitude and behavior change for individuals and communities. These services do not include clinical assessment, treatment or recovery support services. These two funding options provide for enhanced/expanded services as well as services specific to prevention in schools.

The purpose of these funds is to provide funding to area providers through boards to support the development and implementation of a comprehensive array of primary prevention interventions to meet the needs of communities. The OhioMHAS prevention guidance document provides the guidelines for the delivery of this service array.

OhioMHAS prevention allocation shall be used by the boards consistent with approved community plans and budgets. Strategies should be selected based on the SPF process which includes the assessment of needs, resources and readiness conducted as part of the community planning process to ensure funded prevention interventions will address community risk and protective factors that either complicate or mitigate substance use and other risk behaviors.

Eligibility:

Eligibility to receive GRF 406 funding is limited to ADAMH/CMH/ADAS boards having an approved community plan pursuant to ORC Chapters 340 and 5119. There are two types of funding available as stated below:

For the additional \$15,000 for SFY 18 for 336406, directed toward the Expansion of Evidence Based Prevention, Boards must provide documentation of how these funds are currently being utilized and how it will be enhanced or expanded with the extra funds. This documentation should be uploaded into GFMS in the allocation documentation section, by June 30, 2018.

For the additional \$9,800 SFY 19 for 336406, directed towards Prevention in Schools, Boards must provide documentation of how these funds will be utilized, the number of students that will be served and the desired outcome. This documentation should be uploaded into GFMS in the allocation documentation section, by Friday June 30, 2018.

Total Amount:

\$1,240,000 Total funding \$750,000 (\$15,000 to each board) for the Expansion of Evidence Based Prevention and \$490,000(\$9,800 to each board) for Prevention Programming in Schools.

Reimbursement Form:

One time disbursement

Office and Lead(s):

Office of Prevention and Wellness, Molly Stone Molly.Stone@mha.ohio.gov

Reporting:

Funding implementation plan and all biannual programmatic reports must be submitted by the provider implementing the services, through the GFMS system.

This funding will also require the submission of the attached year-end report identifying demographics and outcomes, for reporting to the Governor's Office. **Attachment A** is for the **Expansion of Evidence Based Prevention** allocation (\$15,000) and **Attachment B** is for the **Prevention in Schools** allocation (\$9,800). This documentation should be uploaded into GFMS in the allocation documentation section, by August 31, 2019.

ATTACHMENT A
SFY 18 336406 GRF Expansion of Evidence Based Prevention Practice
Summary Report

Board Area: _____

Implementing Agency: _____

Person Completing

Report: _____ **Email:** _____

| Evidence Based Program Implemented | | | Total Number Served | IOM Type |
|------------------------------------|---------------|--|---|--|
| | | | | <input type="checkbox"/> Universal <input type="checkbox"/> Selective <input type="checkbox"/> Indicated |
| Demographics | | | | |
| Age Category | Number Served | | Race Category | Number Served |
| 0-4 | | | African American | |
| 5-11 | | | American Indian/Alaska Native | |
| 12-14 | | | Asian | |
| 15-17 | | | More than one Race | |
| 18-20 | | | Native Hawaiian/ Other Pacific Islander | |
| 21-24 | | | Other | |
| 25-44 | | | Unknown | |
| 45-64 | | | White | |
| 65+ | | | | |
| Total | | | | |
| Gender | Number Served | | Ethnicity | Number Served |
| Male | | | Not Hispanic or Latino | |
| Female | | | Hispanic or Latino | |
| Total | | | Total | |

ATTACHMENT B
SFY 18 336406 GRF PREVENTION IN SCHOOLS
Summary Report

Board Area: _____

Implementing Agency: _____

Person Completing

Report: _____ **Email:** _____

| Evidence Based Program Implemented | School District | School Building/Grade(s) | Total Number Served | IOM Type |
|------------------------------------|-----------------|--------------------------|---|--|
| | | | | <input type="checkbox"/> Universal <input type="checkbox"/> Selective <input type="checkbox"/> Indicated |
| Demographics | | | | |
| Age Category | Number Served | | Race Category | Number Served |
| 0-4 | | | African American | |
| 5-11 | | | American Indian/Alaska Native | |
| 12-14 | | | Asian | |
| 15-17 | | | More than one Race | |
| 18-20 | | | Native Hawaiian/ Other Pacific Islander | |
| 21-24 | | | Other | |
| 25-44 | | | Unknown | |
| 45-64 | | | White | |
| 65+ | | | | |
| Total | | | | |
| Gender | Number Served | | Ethnicity | Number Served |
| Male | | | Not Hispanic or Latino | |
| Female | | | Hispanic or Latino | |
| Total | | | Total | |

Appropriation Line Item: 336421 Continuum of Care
Program Name: Additional Community Investment

Purpose:

Section 337.50 of Am. Sub. HB 49 of the 132nd Ohio General Assembly provided \$75,000 per county, with a smaller additional amount determined by a legislatively defined formula, to be disbursed to each county mental health and/or addiction services board. Two million dollars (\$2,000,000) was appropriated in 336421 to be used in conjunction with five million dollars (\$5,000,000) in a separate state fund (5TZ0) to meet this purpose. These funds can be used for any purpose consistent with the 336421 allocation guidelines discussed in the previous sections.

Distribution:

Each board will receive a single payment of \$75,000 per county in the board area (a board representing three (3) counties will receive \$225,000, for example) through an allocation methodology. The timing of the disbursement will be dependent on the availability of funds as determined through discussions with the Ohio Office of Budget and Management and other state agencies that draw resources from the companion fund 5TZ0. More information will be communicated with the field when those decisions are made, and is expected shortly after the beginning of the state fiscal year.

Amount:

\$2,000,000.

Office and Lead(s):

Office of Financial Management Daniel Schreiber, Chief Fiscal Officer Daniel.Schreiber@mha.ohio.gov

Appropriation Line Item: 336504 Community Innovations
Program Name: Criminal Justice Behavioral Health Linkage Allocations

Purpose:

These funds are allocated to ADAMH/CMH Boards that are currently providing Criminal Justice and Behavioral Health Linkage programming. These programs encourage communities in Ohio to forge collaborative relationships between the behavioral health and criminal justice systems so individuals with mental illness and/or alcohol and other drug addiction receive the care they need. This, in turn, helps to reduce recidivism, increase public safety, and minimize harm to those who come in contact with law enforcement.

A mid-year and year-end report on SFY 2019 ALI Community Innovations will be due to the Department of Mental Health and Addiction Services, Bureau of Criminal Justice Services, on or before February 1st, 2019 and August 1st, 2019. The report must include the following:

1. Number of individuals with no new arrests;
2. Number of individuals served;
3. Number of staff trained;
4. Amount of Allocation funds used during the reporting period;
5. Project Outcomes specific to the Board project

Distribution:

Automatic quarterly distribution for Q1, Q2, Q3 with possible 4th quarter adjustments

Amount:

\$2,416,512

Office and Lead(s):

Criminal Justice Services, Tony Johnson Juan.Johnson@mha.ohio.gov

Appropriation Line Item: 336422 Criminal Justice Services
Program Name: Criminal Justice Behavioral Health Linkage Allocations

Purpose:

These funds are allocated to ADAMH/CMH Boards that are currently providing Criminal Justice and Behavioral Health Linkage programming. These programs encourage communities in Ohio to forge collaborative relationships between the behavioral health and criminal justice systems so individuals with mental illness and/or alcohol and other drug addiction receive the care they need. This, in turn, helps to reduce recidivism, increase public safety, and minimize harm to those who come in contact with law enforcement.

A mid-year and year-end report on SFY 2019 ALI Criminal Justice Services will be due to the Department of Mental Health and Addiction Services, Bureau of Criminal Justice Services, on or before February 1st, 2019 and August 1st, 2019. The report must include the following:

1. Number of individuals with no new arrests.
2. Number of individuals served.
3. Number of staff trained.
4. Amount of Allocation funds used during the reporting period.
5. Project Outcomes specific to the Board project.

Distribution:

Automatic quarterly distribution for Q1, Q2, Q3 with possible 4th quarter adjustments

Amount: \$1,455,907

Office and Lead(s):

Criminal Justice Services, Tony Johnson Juan.Johnson@mha.ohio.gov

Appropriation Line Item: 336424 Recovery Housing
Program Name: Recovery Housing

Purpose:

OhioMHAS is providing funding opportunities to up to 50 Community Behavioral Health Authorities to participate in the Recovery Housing Initiative to expand and sustain new and existing recovery housing capacity throughout Ohio. Recovery Housing is for individuals recovering from substance use disorders and provides an alcohol and drug-free living environment, peer support, assistance with obtaining alcohol and drug addiction services and other recovery assistance (ORC 340.01 (A)(3)). For the purposes of this funding, recovery housing must facilitate multiple pathways to recovery, include peer to peer support, and may include but are not limited to the following: use of medication assisted treatment, use of self-help groups, use of faith-based support, and use of recovery support services.

Eligibility:

Eligibility to receive GRF 424 funding is limited to ADAMH/CMH/ADAS boards having an approved community plan pursuant to ORC Chapters 340 and 5119. There are two types of funding available as stated below:

Boards interested in the funding must also comply with all requirements denoted in the Request for Information sent distributed on August 8, 2017.

Distribution:

One time disbursement in Q1

Total Amount:

\$2,400,000 (\$48,000 per board area)

Office and Lead(s):

OhioMHAS Recovery Housing, Maura Klein maura.klein@mha.ohio.gov

Reporting:

Send completed semi-annual and annual reports with the following information to OhioMHAS designee:

1. Number of beds supported
2. Names and addresses of Recovery Houses funded
3. Capacity at each house

Appropriation Line Item: 336425 Specialized Docket Support
Program Name: Specialized Dockets Allocation

Purpose:

These funds are allocated to ADAMH/CMH Boards that currently have certified specialized dockets having previously received allocation awards from OhioMHAS. These allocations assist drug courts and other specialized dockets with funding to effectively manage addicted offenders in the community; thereby reducing commitments to the state prison system.

A mid-year and year-end survey for SFY 2019 will be sent to the awarded specialized dockets by the Department of Mental Health and Addiction Services, Bureau of Criminal Justice Services, on or before January 1st, 2019 and July 1st, 2019. The survey will include the following:

1. Total number of clients carried over in the specialized docket from previous reporting period
2. Number of clients admitted
3. Number of clients successful completing the docket
4. Number of clients unsuccessfully discharged
5. Number of clients maintained in the program
6. Number of clients arrested for a new offense
7. Number of clients admitted to DRC/DYS
8. Number of children reunified with parents (Family drug courts only)

Distribution:

One time allocation distribution made in the first quarter of the state fiscal year.

Amount: \$4,950,000

Distribution:

See Attachment (Table A)

Office and Lead(s):

Criminal Justice Services, Joani Moore, Joani.moore@mha.ohio.gov

Table A – REPORTING MATRIX

| NAME | FUND SOURCE | SUBMISSION DEADLINE | POINT OF CONTACT |
|---|----------------------------|---------------------|--|
| Criminal Justice Behavioral Health Linkage Allocation | 2019 Community Innovations | 02/01/2019 | Attn: Tony Johnson Juan.johnson@mha.ohio.gov |
| Criminal Justice Behavioral Health Linkage Allocation | 2019 Community Innovations | 08/01/2019 | Attn: Tony Johnson Juan.johnson@mha.ohio.gov |
| | | | |
| | | | |