



Mike DeWine, Governor
Lori Criss, Director, OhioMHAS

Investing in Ohio's Future

July 22, 2019

OhioMHAS Budget Overview

Lori Criss, Director

WELCOME

Today's Presenter



Lori Criss, Director
*Ohio Department of Mental Health
and Addiction Services*

Today's agenda



- Governor Mike DeWine's budget priorities
- OhioMHAS budget highlights
- Questions and answers

Governor Mike DeWine



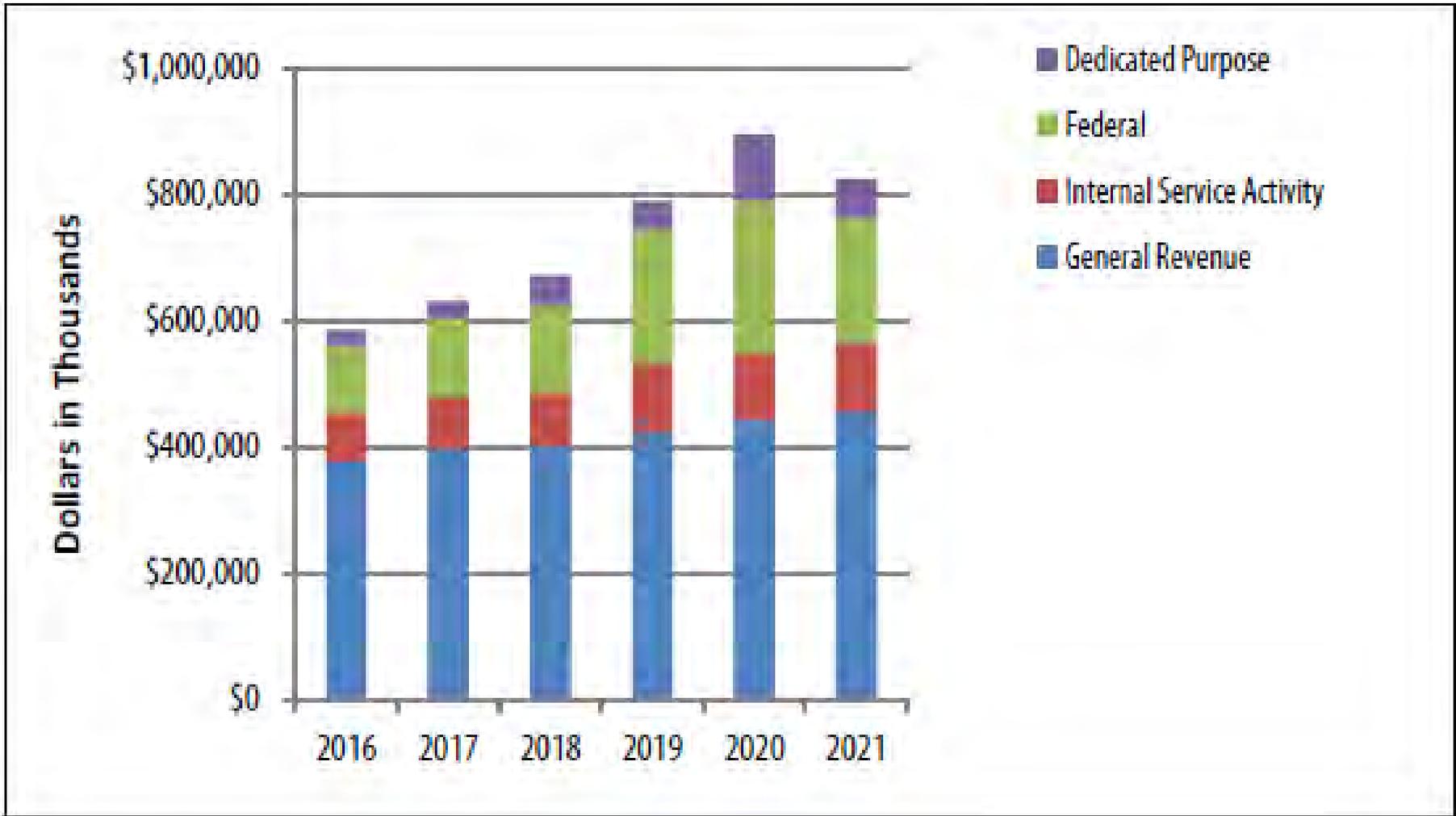
“I am proud that this budget will significantly impact the lives of Ohioans through its unprecedented investments...It lays the groundwork for a better Ohio for generations to come. This budget will lead to healthier children, stronger families, safer communities, an enhanced workforce, and a more prosperous Ohio, while also providing significant tax relief for every Ohio taxpayer and regulatory relief for Ohio businesses.”

Governor DeWine's Priorities



- Workforce and Innovation
- Local Communities
- Recovery
- Children and Families
- Natural Wonders

OhioMHAS All Funds



OhioMHAS Budget Priorities

- **Expanding early intervention and prevention**
- **Increasing access to treatment**
- **Breaking the cycle of crisis**
- **Breaking the cycle of criminal justice involvement**
- **Maintaining quality safety net services at our state psychiatric hospitals**

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EXPANDING PREVENTION & EARLY INTERVENTION

Promoting mental wellness and resiliency at home, school, and in the community



Expanding Early Intervention & Prevention

K-12 Prevention Education:

\$18 million in one-time funding toward establishing evidence-informed prevention services for every child, in every grade, in every school.



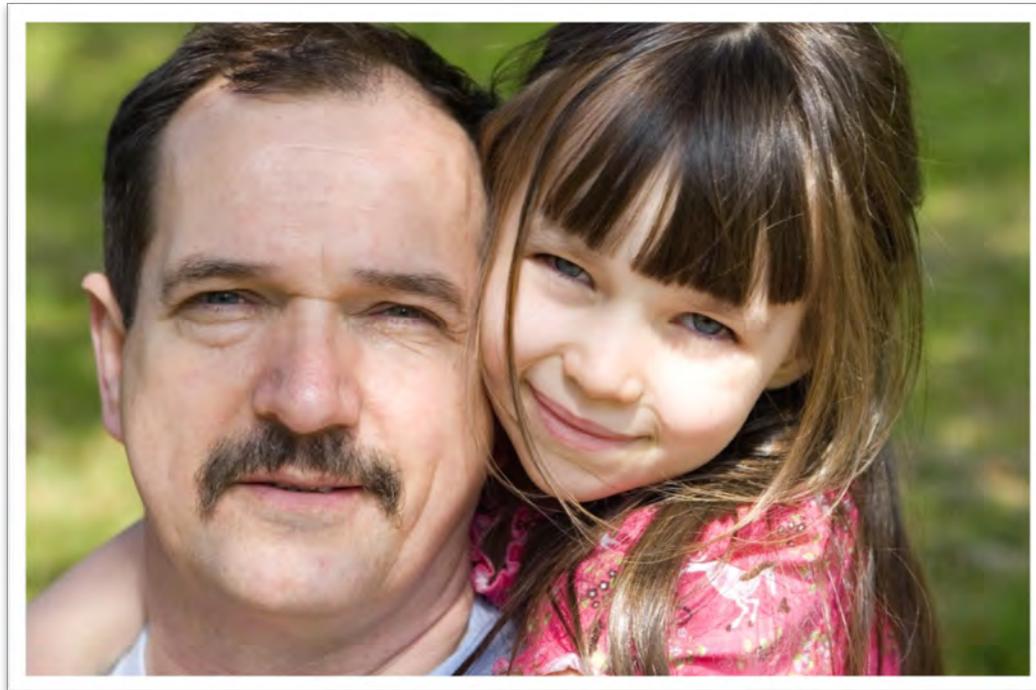
Expanding Early Intervention & Prevention



Empowering families and communities:
\$8 million in multi-media campaigns to reduce stigma associated with mental illness and addiction, and equip Ohioans with skills needed to implement healthy prevention approaches in their own homes and relationships.

Expanding Early Intervention & Prevention

OhioSTART (Sobriety, Treatment, & Reducing Trauma):
\$12 million over the biennium to expand OhioSTART. This vital program helps avoid disruptive and costly out-of-home placements and helps keep families together.



Expanding Early Intervention & Prevention

Gambling Addiction:

- \$912 thousand in funds to support prevention of problem gambling, interventions and linkages to quality treatment. Expanded efforts include:
 - \$500 thousand additional funds to ADAMH Boards for Gambling Prevention and Treatment efforts.
 - \$412 thousand for a GamBIRT pilot to study effectiveness of the model in different healthcare settings.

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INCREASING ACCESS TO TREATMENT

Identifying and addressing gaps in the
continuum of care



Increasing Access to Treatment

System needs evaluation:

\$100,000 one-time investment for a thorough evaluation of the state's behavioral health treatment capacity.



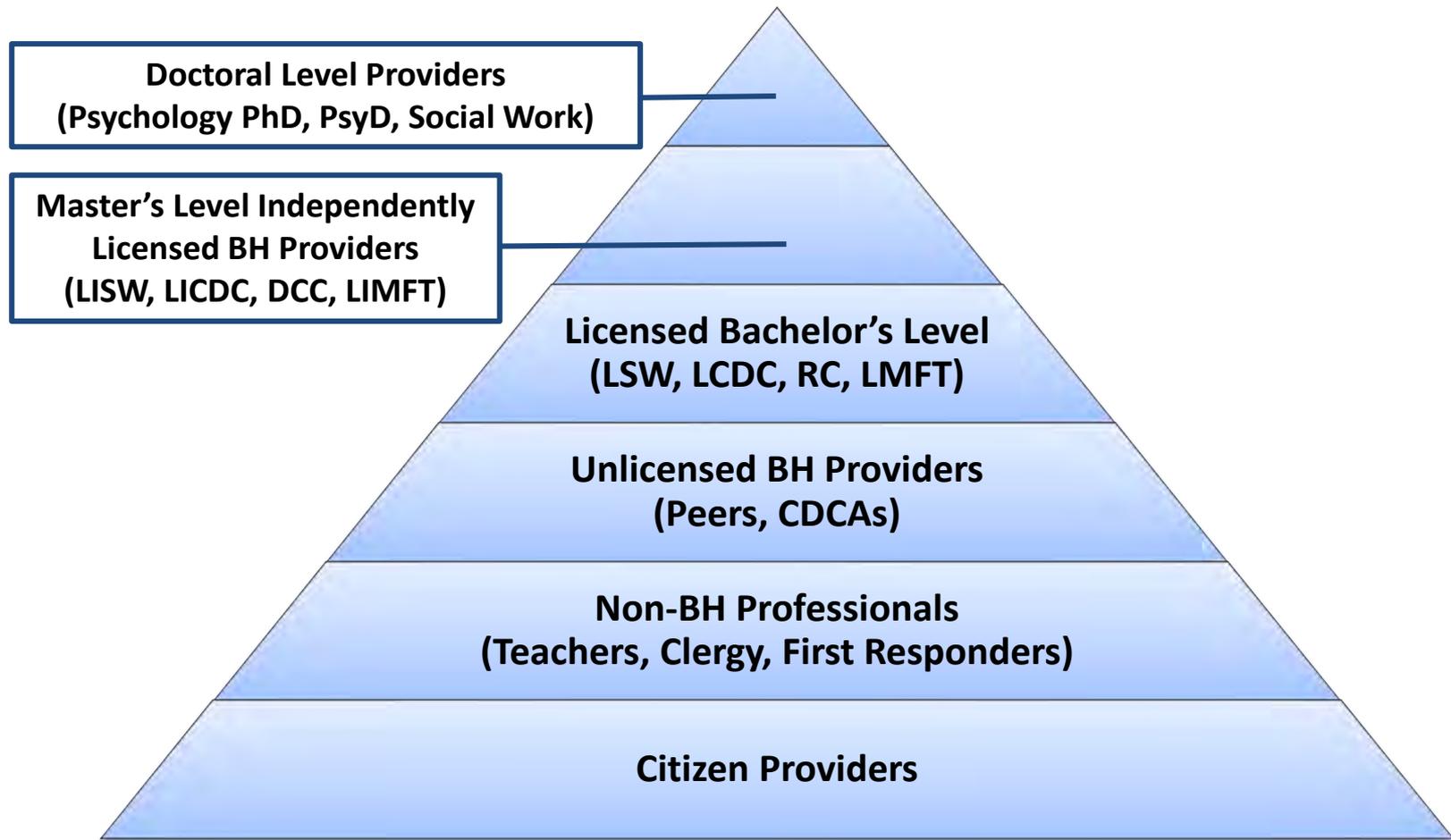
Increasing Access to Treatment



Recruiting, training, and retaining workforce:

Help recruit, train, and retain quality behavioral health professionals to Ohio's system using a variety of proven approaches.

Increasing Access to Treatment



Increasing Access to Treatment

Investing in citizen providers:

\$5 million in one-time funds to educate and equip non-behavioral health professionals with tools, such as Mental Health First Aid and CIT, to recognize and appropriately intervene when someone is experiencing a mental health emergency.



Increasing Access to Treatment

Improving Licensure and Certification processes:

\$3 million toward improving our licensing and certification processes.

Empowering families and communities:

\$10 million to reduce stigma associated with mental illness and addiction and equip Ohioans with information on how to access appropriate treatment.

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BREAKING THE CYCLE OF CRISIS

Developing a robust and effective statewide crisis prevention and stabilization network



Breaking the Cycle of Crisis

When there is an incomplete continuum of care, law enforcement and families rely on Emergency Departments of their local hospitals for psychiatric crisis intervention. The demand this creates contributes to overcrowding of Emergency Departments and often results in psychiatric “boarding,” a practice in which psychiatric patients whose condition merits hospital admission are held in the Emergency Department because no inpatient bed is available to admit them.

“Beyond Beds: The Vital Role of a Full Continuum of Psychiatric Care” (National Association of State Mental Health Program Directors, 2017)

https://www.nasmhpd.org/sites/default/files/TAC.Paper_.1Beyond_Beds.pdf

Breaking the Cycle of Crisis

Continued investment in crisis:

- \$12 million continued investment to ADAMH Boards for regional SUD crisis stabilization centers.
- \$3 million continued investment to ADAMH Boards for regional mental health crisis stabilization centers.
- \$8 million for crisis intervention services for families through Strong Families, Safe Communities.

Breaking the Cycle of Crisis

New crisis investments of nearly \$21 million:

- Develop, evaluate, and expand crisis services for adults, children, and families in a variety of settings.
- Technical assistance to communities on widely accepted standards of care, resources, and evidence–informed practices.

Breaking the Cycle of Crisis

New crisis stabilization flexible funding:

Provide real-time, direct to client, crisis avoidance and stabilization resources.



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BREAKING THE CYCLE OF CRIMINAL JUSTICE INVOLVEMENT

Connecting people to treatment and recovery supports through police interaction, courts, during incarceration, and upon returning to the community from jail or prison.



Breaking the Cycle of Criminal Justice Involvement

Behavioral health interventions, treatment, and supports can be delivered along the continuum of criminal justice involvement, ranging from officers knowing how to deescalate a situation when they encounter a person experiencing a mental health crisis, to connecting people to treatment and recovery supports through courts, during incarceration, or upon returning to the community from jail or prison.

Breaking the Cycle of Criminal Justice Involvement

Specialty dockets:

- \$10 million in continued support for specialty dockets
- \$7.5 million in additional funding to add at least 30 new specialty dockets over the biennium.

Breaking the Cycle of Criminal Justice Involvement

Support for Local Law Enforcement:

Offsetting the costs of Crisis Intervention Teams, or similar training, to local police and sheriff's departments.



Breaking the Cycle of Criminal Justice Involvement

MAT in jails veto:

The proposed Medication Assisted Treatment Drug Reimbursement Program was unfunded and would have reduced existing funding to well-performing, established community programs. We remain committed to working with stakeholders to improve access to MAT in jails.

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MAINTAINING A QUALITY PSYCHIATRIC SAFETY NET

Caring for the most vulnerable Ohioans



Maintaining a Quality Psychiatric Safety Net

Our six regional psychiatric hospitals:

Governor DeWine and the Ohio Legislature maintain support for our current state psychiatric hospital capacity of 1,081 beds statewide.



Legislatively Identified Investments

- Lorain County Crisis Stabilization
- Bellfaire Jewish Children's Home
- Applewood Centers, Inc.
- Life ACT
- Ashland Centers for Addiction
- Northeast Ohio Medical University
- Chardon
- Transcranial Magnetic Stimulation pilot

Next Steps

- 7/23 Budget recap white paper available
- 7/23 Medicaid stakeholder webinar
- 7/29 E-Update with budget recap article
- 8/12 Guidance on continuing funding
- 8/ 15 – 8/30 – Guidance on new funding & programs

QUESTIONS AND ANSWERS

- Please type your questions in the questions box.
- If we do not get to your question today, please email it to statebudgetquestions@mha.ohio.gov.



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