

## Appendix C

### BUILDING SYSTEMS OF CARE for CHILDREN, YOUTH & FAMILIES

Formerly Access to Better Care (ABC)

#### *Essential Considerations*

- Purchase outcomes while maintaining flexibility of the local partners to select programming
- Identify cost-effective methods to bring services and supports to scale regionally/statewide
- Integrate data to monitor citizen needs and measure program effectiveness

#### *Objectives*

- Coordinate available services and supports across the developmental spectrum and age continuum
- Increase family engagement in diverse communities
- Reduce costly out of home placements, including institutionalizations
- Increase flexible funding for local child-serving systems

SOC Components	Populations	Purpose	FY 10-11 Funding	FY 09 Funding
<b>Children’s Community Behavioral Health</b>  <b>(Formerly ABC 404 Base and Treatment funds)</b>	Children with intensive multi-system behavioral health needs  0-17	To provide evidence-based or best practice community-based, early intervention and treatment services, including but not limited to: Early Childhood MH Treatment & Intensive Home-Based Treatment, w/Trauma-Informed Practice, as described in the Behavioral Healthcare Community Plan  <b>Lead:</b> <b>ADAMH/CMH/ADAS Boards</b>	<b>\$6.5m - ODMH 404</b>	<b>\$5.5m</b>  <ul style="list-style-type: none"> <li>• intervention &amp; treatment</li> <li>• family support services</li> <li>• clinical program development that addresses gaps in and/or enhancement of effective behavioral health treatment approaches</li> <li>• increasing local Medicaid share for children’s treatment services</li> </ul>
<b>Family-Centered Services and Supports</b>	Children with multi-systemic needs and typically are in multiple systems, receiving	To provide non-clinical family centered services and supports necessary to successfully maintain children and youth in the	<b>\$4,480,175m</b>  <ul style="list-style-type: none"> <li>• \$3,252,481 – JFS IVB, Pt II</li> <li>• \$1m – ODMH 404/505</li> <li>• \$100K – DYS</li> </ul>	<b>\$4,630,621</b>  <ul style="list-style-type: none"> <li>• FAST - \$4,155,018</li> <li style="padding-left: 20px;">- \$1630,500 – 505S</li> <li style="padding-left: 20px;">- \$2,524,518 – IVB2</li> </ul>

<b>(formerly FAST \$)</b>	service coordination  0-21	community (including those with non-behavioral health needs), to include: Parent Advocacy Connection; and Respite. <b>Lead: FCFs</b>	<ul style="list-style-type: none"> <li>• \$64, 573 – ODADAS</li> <li>• \$63,121 - ODODD</li> </ul>	<ul style="list-style-type: none"> <li>• PAC - \$475,603 - \$335,603 - IVB2 - \$100,000 - DYS - \$ 70,000 – ODADAS</li> </ul>
<b>Early Childhood Mental Health Consultation</b>	Children with social-emotional needs and at risk for behavioral health interventions  0-6	To identify and address early childhood behavioral health needs in child care settings in high risk, low-income communities w/ECMH consultation services. <b>Lead: ADAMH/CMH Boards</b>	<p align="center"><b>\$2.35 m*</b></p> <ul style="list-style-type: none"> <li>• \$2.15m – JFS CCQS</li> <li>• \$200k – ODMH 505</li> </ul> <p align="center">* (+ \$75,595 – 505 ECMH Education &amp; Training)</p>	<p align="center"><b>\$2.5 m</b></p> <ul style="list-style-type: none"> <li>• \$1.0m – 505S</li> <li>• \$885,153 – CCQ \$</li> <li>• \$614,847 - 404</li> </ul>
<b>Behavioral Health – Juvenile Justice (BHJJ)</b>	Youth who are at high risk for institutional placement w/o additional supports  12-18	To provide assessment and intensive home-based services needed to divert youth from DYS institutionalization. <b>Lead: ADAMH/CMH Boards (through RFP process)</b>	<p align="center"><b>\$2.250 m</b></p> <ul style="list-style-type: none"> <li>• \$ 250k – ODMH 404</li> <li>• \$2 m - DYS</li> </ul>	<p align="center"><b>\$1.5 m</b></p> <ul style="list-style-type: none"> <li>• \$1.5m – 404</li> </ul>
<b>TOTAL</b>			<b>\$15,655,770 TOTAL</b>	<b>\$14,130,621 TOTAL</b>

Fund Source	ODMH 404	ODMH 505	OFCF 405	JFS Fed	DYS	MR/DD	ODADAS	Total
Children's Community Behavioral Health	\$6,500,000							<b>\$6,500,000</b>
Family-Centered Services and Supports	\$460,800	\$539,200		\$3,252,481	\$100,000	\$63,121	\$64,573	<b>\$4,480,175</b>
Early Childhood Mental Health Consultation		\$275,595		\$2,150,000				<b>\$2,425,595</b>
Behavioral Health - Juvenile Justice	\$250,000				\$2,000,000			<b>\$2,250,000</b>
<b>TOTAL</b>	<b>\$7,210,800</b>	<b>\$814,795</b>		<b>\$5,402,481</b>	<b>\$2,100,000</b>	<b>\$63,121</b>	<b>\$64,573</b>	<b>\$15,655,770</b>

