



### MEMORANDUM

**DATE:** August 25, 2009

**RE:** \* Important Update\*

FY 2010 Adult Care Facilities Environmental Improvements Application for Funding

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For the past two budget cycles (FY06-07 and FY08-09) a transfer of funds from Ohio Department of Development (ODOD) Housing Trust Fund to Ohio Department of Mental Health (ODMH) Residential State Supplement line item has been included in the operating budget by the Senate.

Two provisions of temporary law language were necessary to execute this transaction in both budget bills for both biennia. The first gave authority to ODOD to transfer the funds to ODMH and the second set guidelines for distributing the money. The funds were totaled at 1.5 Million in each year and came with the legislative intent that ODMH distribute them to pay for capital improvements at Adult Care Facilities (ACF).

In HB 1 (FY 10-11 operating budget) no such provisions were added in the Senate. Upon inquiring with the Senate Finance Committee Chair's office and with the Office of Budget and Management (OBM), ODMH confirmed that the money for the ACF grants is indeed not included in the current operating budget and will not be available for FY 10-11.

Senator Carey's office did offer to revisit the issue in the fall with stakeholders who would like to pursue alternatives.