

Ohio Department of
Alcohol & Drug Addiction Services

SFY 2013 Community
Allocation Guidelines

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Introduction

Allocations made by these Allocation Guidelines are distributed in the following ways:

1. Attachment 1 describes allocations to each Board by funding source that may be disbursed based only on the authority of these Allocation Guidelines. These funds are subject to the conditions described in the Allocation Guidelines and the underlying statutes. Funds will be available after July 1, 2012.
2. State Funds in ALIs 401, 404, and 4750 will be automatically distributed to each Alcohol, Drug Addiction and Mental Health Services/Alcohol and Drug Services (ADAMH/ADAS) Board. Payments will be distributed within the first 14 days of each quarter.
3. Starting in SFY 2012, ODDADAS implemented an electronic (web-based) mechanism for drawing down federal dollars. This electronic system replaced the paper form for all current federal funding requests used by ADAMH/ADAS Boards who received federal funds from ODADAS.
 - To access the application, go to <http://prod.ada.ohio.gov/>, which will take you to the website for the ODADAS Turnstile which is a single-logon portal used to access all ODADAS web applications. For more details please see the Federal Funding Request User Guide, available on ODADAS website.
 - Federal funds will be made available to be drawn down based on actual deposited amounts received from the Substance Abuse and Mental Health Services Administration (SAMHSA) during the fiscal year. Per Federal regulations Boards are required to draw down funds on a reimbursement basis and no more than 30 days in advance of projected expenditures.
 - As SAMHSA makes quarterly current Substance Abuse Prevention and Treatment Block Grant (SAPT BG) award available, funds will be made available for drawdown accordingly.
 - All requests for federal funds must be submitted to ODADAS by the fifteenth (15th) of each month for processing within that month.
 - ADAMH/ADAS Boards are required to comply with the Board Assurances in administering the allocations, as well as all applicable federal and state laws, rules, regulations and departmental policies and guidelines. Please remember that funds cannot be used to provide cash payments to recipients; supplant existing funds for staff or programs; fund capital improvement or construction; or pay for professional or credentialing fees, licenses, fines or penalties.
4. It is required that all funds be expended for services that take place within the State Fiscal Year 2013. All funds not so obligated within the State Fiscal Year 2013 must be returned to ODADAS. Any changes in the intended purpose of expenditures as described in these Allocation Guidelines must be pre-approved in writing by ODADAS.
5. The Department reserves the right to modify these allocations due to changes in Department funding or other like circumstances
6. Eligibility to receive GRF401, SSR4750 and SAPT BG3G4 funds is limited to the ADAMH/ADAS Boards having an approved Community Plan pursuant to O.R.C. Chapters 340.

PROGRAM NAME: TREATMENT ALLOCATION (2050C/2050F)

Appropriation Line Items: **GRF 401 (03841), 3G40 (038614) and SSR4750 (038621)**

Purpose: The goal of this program allocation is to ensure local access to quality and cost effective alcohol and other drug treatment services based on community needs. At the local level, the Alcohol, Drug Addiction and Mental Health Services/Alcohol and Drug Services (ADAMHS/ADAS) Boards identify needs, establish priorities and set targets.

This funding should be utilized consistent with the goal and priorities identified in the approved ADAMHS/ADAS Boards Community Plans. Progress will be measured through the submission of ADAMHS/ADAS Boards Community Plans, which is the application for funding from the Department.

NOTE: For FY2013, the Program - Treatment Allocation is comprised of three (3) funds, Fund GRF 401, SAPT BG 3G40 and SSR 4750.

Eligibility: Eligibility to receive GRF 401, SAPT BG 3G40 and SSR4750 funding is limited to Boards having a Community Plan approved by the ODADAS in accordance with O.R.C. Chapters 340 and 3793

Distribution: See Attachment 1

Amount:

\$ 5,223,815 (GRF 401)
\$ 28,593,394 (SAPT BG 3G40)
\$ 1,050,000 (SSR 4750)
\$ 3,000,000 (SSR 4750)

Reimbursement: Automatic state quarterly distributions, and the electronic (web-based) system for drawing down federal funds.

Office and Lead: Division of Treatment Services, Joyce Starr, Chief

PROGRAM NAME: PREVENTION ALLOCATION (2000C)

Appropriation Line Items: **GRF 404 (038404) and 3G40 SAPT Block Grant (038614)**

Purpose: Prevention focuses on preventing or delaying the onset of behavioral health problems (e.g. substance abuse, addiction and problem gambling). Prevention services are a planned sequence of culturally appropriate, science-driven strategies intended to facilitate attitude and behavior change for individuals and communities. These services do not include clinical assessment, treatment or recovery support services.

The purpose of these funds is to provide funding to area agencies through the ADAMHS/ADAS Boards to support the development and implementation of a comprehensive array of primary prevention interventions to meet the needs of their communities. The ODADAS Prevention Continuum of Care Taxonomy provides the guidelines for the delivery of this service array. ODADAS Prevention allocation shall be used by the Boards consistent with local Community Plans. Strategies should be selected based on the assessment of needs, resources and readiness conducted as part of the community planning process to ensure funded prevention interventions will address community risk and protective factors that either complicate or mitigate substance use and other risk behaviors.

Eligibility: Eligibility to receive GRF 404, and SAPT BG 3G40 funding is limited to Boards having a Community Plan approved by the ODADAS in accordance with O.R.C. Chapters 340 and 3793.

Distribution: See Attachment 1. The amount each ADAMHS/ADAS Board should spend for prevention is indicated in a separate column. Please note that the amount listed for prevention services is a minimum amount.

Amount:

\$ 9,781,675 (SAPT BG 3G40)

\$ 868,659 (GRF 404)

Reimbursement Form:

Automatic quarterly distributions for State GRF404

Submission of Electronic Federal Funding Request for 3G40

Office and Lead: Division of Prevention Services, Tammy Collins, Chief

PROGRAM NAME: PREVENTION SERVICES ALLOCATION (2030M)

Appropriation Line Item: **3G40 (038614)**

Purpose: Prevention focuses on preventing or delaying the onset of behavioral health problems (e.g. substance abuse, addiction and problem gambling). Prevention services are a planned sequence of culturally appropriate, science-driven strategies intended to facilitate attitude and behavior change for individuals and communities. These services do not include clinical assessment, treatment or recovery support services.

The purpose of these funds is to provide funding to area agencies through the ADAMHS/ADAS Boards to support the development and implementation of a comprehensive array of primary prevention interventions to meet the needs of their communities. The ODADAS Prevention Continuum of Care Taxonomy provides the guidelines for the delivery of this service array. ODADAS Prevention allocation shall be used by the Boards consistent with local Community Plans. Strategies should be selected based on the assessment of needs, resources and readiness conducted as part of the community planning process to ensure funded prevention interventions will address community risk and protective factors that either complicate or mitigate substance use and other risk behaviors.

Eligibility: Eligibility to receive SAPT BG 3G40 funding is limited to Boards having a Community Plan approved by the ODADAS in accordance with O.R.C. Chapters 340 and 3793.

Distribution: See Attachment 1

Amount: \$1,389,500 (SAPT BG 3G40)

Reimbursement Form: Submission of Electronic Federal Funding Request for 3G40

Office and Lead: Division of Prevention Services, Tammy Collins, Chief

PROGRAM NAME: YOUTH LED PREVENTION (2030E)

Appropriation Line Item: **3G40 (038614)**

Purpose: Prevention focuses on preventing or delaying the onset of behavioral health problems (e.g. substance abuse, addiction and problem gambling). Prevention services are a planned sequence of culturally appropriate, science-driven strategies intended to facilitate attitude and behavior change for individuals and communities. These services do not include clinical assessment, treatment or recovery support services.

The purpose of these funds is to develop and sustain a sound prevention investment in meaningful youth involvement in community prevention efforts.

These funds can be used by ADAMHS/ADAS Boards to foster partnerships that empower youth to participate in community-based processes promoting the health and safety of individuals and communities. As indicated in the Youth-Led column of the allocation worksheet, each Board is to spend a designated amount of per capita prevention on Youth-Led activities.

Eligibility: Eligibility to receive SAPT BG 3G40 funding is limited to Boards having a Community Plan approved by the ODADAS in accordance with O.R.C. Chapters 340 and 3793.

Distribution: See Attachment 1

Amount: \$218,450 (SAPT BG 3G40)

Reimbursement Form: Submission of Electronic Federal Funding Request for 3G40

Office and Lead: Division of Prevention Services, Tammy Collins, Chief

PROGRAM NAME: ADOLESCENT TREATMENT (2070C)

Appropriation Line Item: **3G40 (038614)**

Purpose: The Department allocates funding to four county Boards (Butler, Clermont, Lorain and Mahoning) to provide treatment services specifically for adolescents. The adolescent allocation provides outpatient (Assessment, Case Management, Individual/Group Counseling, etc.) and/or residential services. The focus of this program is to ensure timely access and quality AoD treatment services to reduce the incidence and prevalence of adolescent alcohol and drug use.

Eligibility: Eligibility to receive SAPT BG 3G40 funding is limited to Boards having a Community Plan approved by the ODADAS in accordance with O.R.C. Chapter 340 and 3793.

Distribution: See Attached 1

Amount: \$1,025,788 (SAPT BG 3G40)

Reimbursement Form: Submission of Electronic Federal Funding Request for 3G40

Office and Lead: Division of Treatment Services, Joyce Starr, Chief

PROGRAM NAME: DYS AFTERCARE (2080I)

APPROPRIATION LINE ITEM: **3G40 (038614)**

Purpose: The purpose of this funding is to provide intensive services for offenders being released from the state's juvenile correctional facilities. These services include: assessment and case management provided by Treatment Alternatives to Street Crimes (TASC) programs, substance abuse treatment on demand, drug and alcohol testing and other ancillary services.

Target Populations

The first priority population has and will continue to be the ODYS parolees. The second priority population is the juveniles who receive a commitment to DYS, but whose sentence is held in abeyance until their completion of a treatment program. The third priority population is those juveniles who are diverted from DYS or a county detention facility. In summary, the priority populations will be as follows:

1. ODYS Parolees;
2. Juveniles whose commitment to ODYS is held in abeyance; and
3. Juveniles who are diverted from ODYS or a county detention facility without a Commitment

Reporting Requirements

ODADAS requires semi-annual progress and expenditure reports. Progress reports include clients served and services provided with these funds. The SFY 2013 reporting requirements and instructions will be made available on ODADAS website.

Eligibility: Eligibility to receive SAPT BG 3G40 funding is limited to Boards having a Community Plan approved by the ODADAS in accordance with O.R.C. Chapter 340 and 3793.

Distribution: See Attached 1

Amount: \$1,991,465 (SAPT BG 3G40)

Reimbursement Form: Submission of Electronic Federal Funding Request for 3G40

Office and Lead: Division of Treatment Services, Joyce Starr, Chief