



*Promoting Wellness and Recovery*

John R. Kasich, *Governor*  
Tracy J. Plouck, *Director*

# **Mental Health and Addiction Services**

## **State Fiscal Years 2016-17**

### **A Budget for a Stronger Ohio**

#### **House Bill 64**

**Tracy J. Plouck, Director**

# 2015 Inaugural Address:

“Every Ohioan deserves a chance and an equal opportunity to achieve their God-given potential, and that’s the Ohio we’re rebuilding for everyone.”

Governor John Kasich  
1/12/15



# Overview

- Appropriations summary
- Targeted investments – highlights & next steps
  - Criminal justice interface
  - Every life counts
  - Support for families & children
  - Housing & employment as recovery supports
- Medicaid redesign update
- Questions & answers, as time permits



# OhioMHAS Appropriations

- General Revenue Fund:
  - FY 15 - \$355,726,696 (actual)
  - FY 16 - \$388,935,756 (+9.34%)
  - FY 17 - \$394,910,102 (+1.54%)
- All funds, including GRF, state rotaries & federal:
  - FY 16 - \$696,480,905
  - FY 17 - \$702,455,251
- Medicaid services appropriated in Department of Medicaid line items



# Appropriation Notes

- Supports continued quality operations at our six state psychiatric hospitals
- Reduction of \$1 million in central office administrative spending; redirected these funds to community services line items (this was at our request)
- Some targeted investments and decreases in subsidy lines – discussed in this presentation



# Recovery Services Partnership with DRC

## Current State:

- According to the Ohio Department of Rehabilitation and Correction (DRC), approximately 50,495 individuals are incarcerated within DRC facilities. Of these, 80% have histories of addiction.
- Nearly 30,000 of those incarcerated have a considerable or moderate treatment need, but current resources limit treatment availability to reaching only approximately 4,500 of those in prison.
- Those who receive services to treat addiction have much lower recidivism rates than those who do not receive such services (10.4% for those treated vs. 27% for general population).

# Recovery Services Partnership with DRC

## Budget as enacted:

- \$27.4 million in FY 16
- \$34.3 million in FY 17
  
- More offenders access addiction treatment while in prison
  - Transferred ~120 recovery services positions from DRC to OhioMHAS (\$12.5 million/year)
  - Hiring ~60 recovery services positions to increase access (anticipated completion – December 2015)
  - Outsourcing OASIS, the therapeutic community at Pickaway Correctional Institution (RFP forthcoming, anticipated completion fall 2015)

# Recovery Services Partnership with DRC

## Budget as enacted:

- Encourage better connection to services upon release to further lower the rate of recidivism, including:
  - Provider & other partner in-reach prior to release
  - Connection to the Medicaid program to ensure continued clinical services where applicable
  - Access to recovery supports such as employment support, peer, and/or recovery housing upon release to ensure stable recovery and even further lower the recidivism rate
- Application process will be announced later this summer

# Partnership with DRC

The proposal is three pronged with a total budget of \$27.4 million in FY 16 and \$34.3 million in FY 17:

1. Transfer current \$12.5 million addiction treatment budget from DRC to MHAS. This budget largely consists of personnel who will become employees of OhioMHAS.
2. Augment services within the state prison system to increase treatment resources to a level that meets identified need.
3. Expand resources for outpatient recovery supports and treatment for released inmates.

# Criminal Justice Interface – Specialty Dockets

- Medication-Assisted Treatment Drug Court Program - \$5.5 million each year
  - Currently funding treatment in ten courts in seven counties. The legislature expanded this project to a total of 15 counties: Allen, Clinton, Crawford, Cuyahoga, Franklin, Gallia, Hamilton, Hardin, Hocking, Jackson, Marion, Mercer, Montgomery, Summit, and Warren.
- Specialized Docket Support - \$5 million each year
  - Funds will defray payroll costs for specialty dockets

# Criminal Justice Interface – Community Innovations

- \$2 million annually (GRF+MH block grant)
  - Expands access to addiction & mental health services in local correctional settings, improves related pre-release planning & post-release access to supports
  - Consolidating the community innovations with the criminal justice mini-grants (MHBG funds)
  - Will align grantees with technical assistance from the national Stepping Up initiative
  - Application process available soon

# Other Investments – Criminal Justice Interface

- Community strategies to impact hospital capacity - \$3 million annually
  - Portion of these funds will support establishment of mental health services in specific Appalachian jails
  - Portion will support community competence restoration in specific SW Ohio counties
- Community Forensic Centers – \$2,979,349 total, addition of \$350,000 annually
- Probate Court Costs – \$1,284,210 total, addition of \$500,000 annually



# Targeted Investments – Saving Lives, Every Life Counts

- Suicide Prevention - \$1 million annually
  - Will support statewide infrastructure, e.g. training for various audiences, distribution of media guidelines, etc.
  - Will not be arrayed via mini-grant
- Enhancing access to Naloxone - \$500,000 annually
  - Per legislation, via county health departments
  - Plan: per capita by county, with each county having access to a funding for at least 20 kits
  - Instructions forthcoming

# Targeted Investments – Support for Children and Families

- Strong Families, Safe Communities - \$3 million annually
  - Application & scoring process is complete; grant awards will be announced soon
- Early Childhood Mental Health - \$2.5 million annually
- Targeted prevention programs for children of incarcerated parents - \$1.5 million annually

# Targeted Investments – Housing and Employment as Recovery Supports

- Residential State Supplement - \$15 million annually
  - Supports the enrollment ramp-up in FY 15
  - We are working with Medicaid to align rules that will result in more consistency of amounts for which clients are responsible
- Recovery Housing - \$2.5 million annually
  - Will be streamlining the application process compared to last year
- Workforce & Employment - \$1 million annually – planning underway

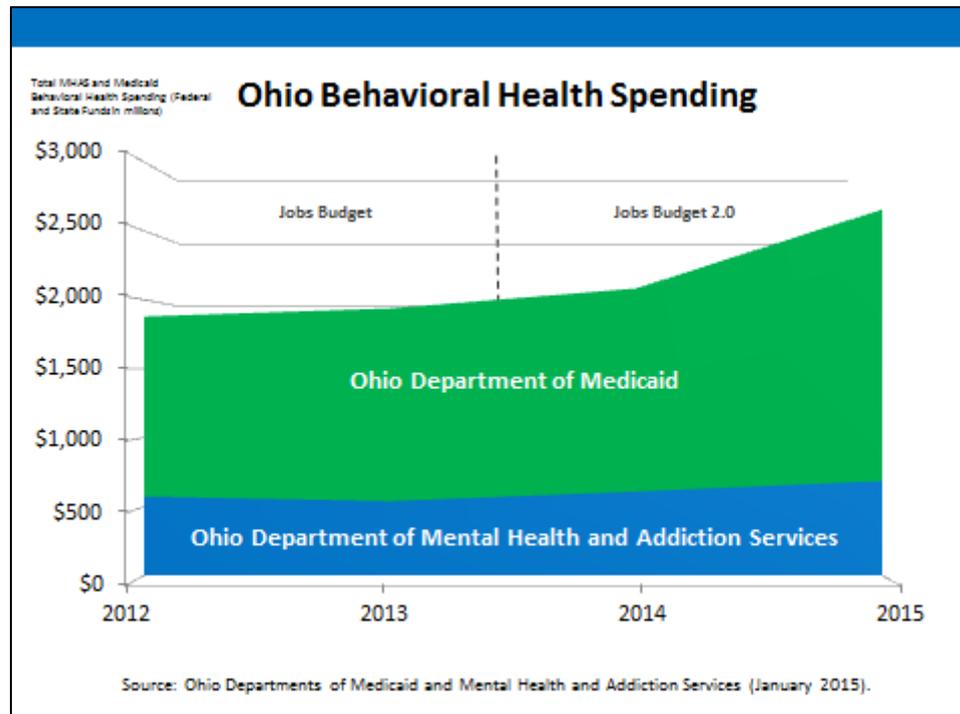


# Appropriations – Continuum of Care

- Funding in the 421 Continuum of Care line is reduced to account for the impact of Medicaid expansion allowing for coverage for prescription drugs
  - Recognition of the evolving effect of Medicaid on our system
- Meeting scheduled with ADAMH boards to discuss details & next steps
- Allocation guidelines will be released soon

# Medicaid

- Maintains coverage up to 138% of FPL for adults, making mental health and addiction treatment services available to over 527,000 newly eligible Ohioans



# Medicaid & Behavioral Health

- Redesign will enable access to a wider variety of reimbursable services
- Redesign will be undertaken in a cost neutral manner
  - As part of redesign, update billing codes to align with national standards
- Work groups commence next week
- Timeline adjustments forthcoming

# Medicaid & Behavioral Health

- Include alcohol, drug addiction and mental health services in managed care no later than January 1, 2018
  - Transition to managed care will be monitored by the Joint Medicaid Oversight Committee, including timeline, access, provider network, and reimbursement
- As Ohio eliminates spend-down, we are working to develop 1915(i) to continue access to key services for individuals with serious & persistent mental illness

# Language changes

- Language changes per SAMHSA to ensure Medicaid match can count toward MOE match.
- Aligning confidentiality law to HIPAA for records of deceased patients of state hospitals.
- Language correcting and streamlining licensure and certification. Also adds the option for MHAS to be able suspend admissions in additional provider categories.
- Rename OSS – Ohio Pharmacy Services.
- Removal of requirement to report to legislature on former HB 484 funds (no longer in existence).

# Other items of interest

- Blood borne infectious disease prevention program authorization added
- Joint Legislative Committee on Multi-System Youth
- Increase in cigarette tax of 35 cents per pack
- Comprehensive case management and employment initiative through the Office of Human Services Innovation



# For more information

- OhioMHAS has created a budget webpage that will be updated frequently:  
<http://mha.ohio.gov/budget>
- Governor Kasich's Budget website:  
<http://governor.ohio.gov/PrioritiesandInitiatives/Budget.aspx>
- Office of Health Transformation:  
<http://www.healthtransformation.ohio.gov/Budget/Budget20162017.aspx>

# More information

**Find us on:**



<http://www.mha.ohio.gov/>

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