

State GRF 335507 Allocation 4221C Community Behavioral Healthcare		
BY CATEGORY		
ADMINISTRATION		
Salaries, Fringes, and Operating	\$	5,854,692
Non-Service Admin-related Expenses		19,680
Agency Capital Expenditures		529,250
Agency Salaries, Fringes, and Operating		68,000
	Total Board Administration	6,471,622
OTHER		
Other MH Svcs.(non-hlthcare) 2		1,031,162
Other MH Svcs., not otherwise specified (hlthcare)2		383,143
Other Services Not Otherwise Specified		92,281
	Total Other	1,506,586
MENTAL HEALTH		
MH Adult Education		284,712
MH Behavioral Health Hotline Service		139,958
MH BH Counseling and Therapy (Gp.) (Gp. Counseling)		481,863
MH BH Counseling and Therapy (Ind.) (Ind. Counseling)		2,349,653
MH Community Psychiatric Supportive Treatment (Gp.) (Gp. CPST)		258,989
MH Community Psychiatric Supportive Treatment (Ind.) (Ind. CPST)		3,693,067
MH Community Residence		284,150
MH Consultation		151,252
MH Consumer Operated Service		147,199
MH Crisis Care (Crisis Bed)		756,342
MH Crisis Intervention MH Services (Crisis Intervention)		2,138,461
MH Education		14,624
MH Employment / Vocational		310,322
MH Forensic Evaluation		502,579
MH Foster Care		68
MH Information and Referral		3,000
MH Inpatient Psychiatric Service (Private hospital only)		297,622
MH Intensive Home-Based Treatment (Clinical Activities)		40,000
MH Mental Health Assessment (non-physician) (Diag. Assess.)		1,374,514
MH Partial Hospitalization, less than 24 hr. (Partial Hospitalization)		484,117
MH Pharmacologic Mgt. (Medication/Somatic)		4,883,119
MH Prevention		87,073
MH Psychiatric Diagnostic Interview (Physician) (Diag. Assess.)		245,055
MH Residential Care (Residential Treatment/Residential Support)		2,157,981
MH Respite Care (Respite Bed)		327,227
MH Self-Help/Peer Svcs. (Peer Support)		412,751
MH Subsidized Housing		1,762,972
MH Temporary Housing		17,051
	TOTAL MENTAL HEALTH	23,605,722
Adjunctive Alcohol and Drug Services AOD Childcare		110,000
Adjunctive Alcohol and Drug Services AOD Meals		7
Adjunctive Alcohol and Drug Services AOD Room and Board		489,770
Adjunctive Alcohol and Drug Services AOD Services, NOC 2		348,004
Adjunctive Alcohol and Drug Services AOD Transportation		93,378
BH Community Residential Treatment AOD BH Non-medical Non-acute Residential		30,000
Community Residential Treatment AOD Medical Community Residential: Hospital		37,800
Community Residential Treatment AOD Medical Community Residential: Non-Hospital		114,160
Community Residential Treatment AOD Non-Medical Community Residential		411,155
Community Services AOD Consultation		64,490
Community Services AOD Hotline		53,634
Community Services AOD Intervention		70,875
Community Services AOD Outreach		51,805
Community Services AOD Referral and Information		32,035
Driver Intervention Services AOD Non-Residential Driver Intervention		251,313
Prevention Services AOD Alternatives		146,372
Prevention Services AOD Community Based Process		109,987
Prevention Services AOD Education		523,830
Prevention Services AOD Environmental		37,876
Prevention Services AOD Information Dissemination		147,479
Prevention Services AOD Problem Identification and Referral		88,910
Treatment Services AOD Acute Detox Hospital		25,657
Treatment Services AOD Ambulatory Detox		252,794
Treatment Services AOD Assessment		1,551,163
Treatment Services AOD Case Management		760,650
Treatment Services AOD Crisis Intervention		90,717
Treatment Services AOD Family Counseling		60,853
Treatment Services AOD Group Counseling		2,510,387
Treatment Services AOD Individual Counseling		1,699,010
Treatment Services AOD Intensive Outpatient		1,845,579
Treatment Services AOD Medical/Somatic		331,814
Treatment Services AOD Methadone		289,013
Treatment Services AOD Sub-Acute Detox		385,026
Treatment Services AOD Urinalysis: Lab Analysis		290,987
Treatment Services AOD Urine Dip Screening		109,540
	TOTAL ADA	13,416,070
	Total Services \$	45,000,000