



Promoting wellness and recovery

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To: Addiction Treatment Program Participants
From: Daniel Schreiber, Chief Financial Officer, OhioMHAS
Date: December 11th, 2015
Re: Information on Funding Availability

DRS

Thank you for your participation in the Addiction Treatment Program (ATP). This letter is intended to provide information on expectations for funding availability for the program, amounts available for the first two quarters, and additional pertinent information.

Funding Schedule and Assumptions

As noted in the November 13th presentation, funding for the ATP program will flow through the ADAMH boards that serve the counties named in the legislation. These boards will draw the funds through the departments grant management system (OLGA), and then disburse the funds to participating providers as appropriate. Funding for the eighteen month program will be made available over six quarters. In order to ensure that sufficient funding is available during the start-up period, the first two quarters (January-March and April-June) will be made available immediately in January, with each consecutive quarterly draw consisting of three months of funding. Please note that the funding for the July-September quarter will be available in June.

A table showing the available funding for the first two quarters of available funding is attached to the memo. These amounts were based, in part, on the expected number of participants in each county as reported by the participating counties. Funding amounts for the remaining quarters will be based on information of actual clients served based on information reported to the evaluator, Treatment Research Institute (TRI). This will enable the Department to move funds from Board areas that may not be able to expend all funds to Board areas that may have a greater than anticipated need, thus ensuring that all funds are expended for the intended purpose and as many clients as possible receive services.

Additional Information

As noted above, the funding amounts were based on expected number clients served, assuming \$2,000 per slot. To the extent that any funding remains at the end the quarter will need to be spent prior to drawing the full amount of the next quarter's funds. In other words, if a 3rd quarter funding need is determined to be \$100,000, but \$10,000 in funding is remaining from the 2nd quarter, the draw amount available for the 3rd quarter will be \$90,000.

Again, thank you for your participation in this program. If you have any questions concerning funding or anything else, please contact the ATP mailbox at MATATP@mha.ohio.gov, and we will make sure the proper person responds to your question promptly.

Addiction Treatment Program (ATP) Anticipated Program Funding by County

Participating County	Jan-Mar	Apr-Jun	Total SFY16
Allen	\$ 44,000	\$ 114,000	\$ 158,000
Clinton	\$ 14,000	\$ 38,000	\$ 52,000
Cuyahoga	\$ 130,000	\$ 340,000	\$ 470,000
Franklin	\$ 100,000	\$ 262,000	\$ 362,000
Gallia	\$ 14,000	\$ 38,000	\$ 52,000
Hamilton	\$ 58,000	\$ 150,000	\$ 208,000
Hardin	\$ 26,000	\$ 66,000	\$ 92,000
Hocking	\$ 28,000	\$ 70,000	\$ 98,000
Jackson	\$ 14,000	\$ 38,000	\$ 52,000
Marion	\$ 46,000	\$ 118,000	\$ 164,000
Mercer	\$ 12,000	\$ 32,000	\$ 44,000
Montgomery	\$ 94,000	\$ 244,000	\$ 338,000
Summit	\$ 140,000	\$ 368,000	\$ 508,000
Warren	\$ 20,000	\$ 56,000	\$ 76,000
	\$ 740,000	\$ 1,934,000	\$ 2,674,000

Notes:

- 1) Both Q1 and Q2 funding will be available to be drawn in January of 2016
- 2) Funding to be drawn by ADAMH board for distribution to participating partners and providers
- 3) Future draws to be available on a quarterly basis
- 4) Future draw availability to be based on expected participation based on available evaluation data
- 5) State funds carried over from ATPP or between quarters must be expended or obligated prior to drawing the subsequent quarter's funding
- 6) Funding availability contingent on being a Certified Drug Court by the Supreme Court of Ohio