

BUDGET NARRATIVE

Agency Name:

Program Title:

Program Area:

ANTICIPATED INCOME SOURCES DURING PROGRAM PERIOD:

A. **OHIOMHAS** – This is the amount awarded under... **\$0**

B. **Other Funds** – This amount represents the funding from **\$0**

C. **Other Funds** – This represents funding received from... **\$0**

Total Funding	\$0
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LINE ITEM BUDGET JUSTIFICATION:

A1. Personnel Position	Annual Salary	Level of Effort	OHIOMHAS Funds	Other Funds
	\$0	0 FTE	\$0	\$0
	\$0	0 FTE	\$0	\$0
	\$0	0 FTE	\$0	\$0
Total Personnel			OHIOMHAS Funds \$0	Other Funds \$0

A2. Fringe Benefits				
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Total Fringe Benefits			OHIOMHAS Funds \$0	Other Funds \$0

A3. Consultants				
Total Consultants			OHIOMHAS Funds \$0	Other Funds \$0

A4. Subscriptions and Publications

	OHIOMHAS Funds	Other Funds
Total Subscriptions and Publications	\$0	\$0

A5. Supplies

	OHIOMHAS Funds	Other Funds
Total Supplies	\$0	\$0

A6. Printing/Copying

	OHIOMHAS Funds	Other Funds
Total Printing/Copying	\$0	\$0

A7. Rent/Lease Expenses

	OHIOMHAS Funds	Other Funds
Total Rent/Lease	\$0	\$0

A8. Phone/Utilities

	OHIOMHAS Funds	Other Funds
Total Phone/Utilities	\$0	\$0

A9. Maintenance/Repair

	OHIOMHAS Funds	Other Funds
Total Maintenance/Repair	\$0	\$0

A10. Rentals

	OHIOMHAS	Other
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Total Rentals	Funds \$0	Funds \$0
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A11. Insurance

	OHIOMHAS Funds	Other Funds
Total Insurance	\$0	\$0

A12. Motor Vehicle

	OHIOMHAS Funds	Other Funds
Total Motor Vehicle	\$0	\$0

A13. Travel

	OHIOMHAS Funds	Other Funds
Total Travel	\$0	\$0

A14. Food

	OHIOMHAS Funds	Other Funds
Total Food	\$0	\$0

A15. Conference/Training/Registration

	OHIOMHAS Funds	Other Funds
Total Conference/Training/Registration	\$0	\$0

A16. Equipment/Computer

	OHIOMHAS Funds	Other Funds
Total Equipment/Computer	\$0	\$0

A17. Furniture

	OHIOMHAS Funds	Other Funds
Total Furniture	\$0	\$0
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	OHIOMHAS Funds	Other Funds
Grand Total	\$0	\$0

***Prior written approval must be obtained from OhioMHAS before incurring costs that exceed a 10% change between Budget Categories or any change to Category IV.**