



Promoting wellness and recovery

John R. Kasich, Governor • Tracy J. Plouck, Director • 30 E. Broad St. • Columbus, OH 43215 • (614) 466-2596 • mha.ohio.gov

To: All ADAMH/CMH Board Directors

From: Liz Gitter and Michele Sherman

Date: June 8, 2016

Subject: Title XX Plans for FFY 2017

**Action Required: Submit Signed Title XX Plans to OhioMHAS via GFMS by
July 8, 2016**

NEW: Title XX Plans will be submitted via new GFMS system.

Content: Each ADAMH/CMH Board requesting Title XX funding for Federal Fiscal Year (FFY) 2017 is required to submit a final Title XX County Service Plan for each county in its service district to the Ohio Department of Mental Health and Addiction Services (OhioMHAS).

1. Title XX Annual Plan Instructions which include: Memo to Boards & OhioMHAS' Tentative FFY 2017 Comprehensive Title XX Social Services Plan. Before preparing your Board's Annual Plan, please review OhioMHAS' Plan including:
 - Federal Fiscal Year 2017 Board Allocations for Title XX on pages 8 and 9
 - List of **mental health services** eligible for Title XX funding on page 12. Addiction services are not eligible for this funding.

2. Title XX Forms for 2017 including Annual Plan, Invoice and Annual Expenditure Report are available at <http://mha.ohio.gov/Default.aspx?tabid=147> .
 - Please complete one Annual Title XX Plan for each county and save to your computer.
 - Secure required signature to Title XX Plan.
 - Scan the Title XX Plan to a PDF file; save the PDF file to your computer.
 - Upload PDF file of signed Title XX Plan to GFMS under Allocations\Documentation.
 - A separate page is required for each County in your Board area.

DATES FOR REQUIRED ACTION:

Date	Action
<p>Before June 30, 2016</p>	<ol style="list-style-type: none"> 1. Please complete a separate Title XX County Service Plan in the Excel form for <u>each</u> county in the Board's service area using the amounts on the next two pages. Enter data only in <u>yellow</u> highlighted cells. 2. Enter one county name at the top of the spreadsheet in line 3. If your Board has multiple counties, please complete a separate page for each county. (The attached Excel worksheet has multiple pages for your convenience.) 3. Enter the Federal Fiscal Year "2017." 4. Enter the allocation for each county in line 5. This amount will appear in lines 33 as the County Allocation. As you enter dollars into the spreadsheet, the amounts will be totaled in column F. As you enter the dollar allocations, the total in line 34 will show the amount left to allocate. When allocation of dollars is complete, that total will be 0. 5. Using the Service Definition Crosswalk in the tentative Federal Fiscal Year 2017 Plan, determine the Title XX services the board will fund. Enter your numbers in the yellow highlighted cells. (The spreadsheet is set to total the dollars in column F, and line 28. The number of recipients will be totaled in column F and line 27.) Board's allocations for SFY 2017 are included in the attached Title XX Plan on pages 8 and 9. <ol style="list-style-type: none"> a) Enter the estimated number of total recipients ("recip") and the estimated costs of each service by the eligibility categories. The last column will automatically calculate the total sum recipients and respective costs. \ b) If your Board plans to bill Title XX for administrative expenses (optional), please indicate the amount in the appropriate space. c) Please check for accuracy. Once all the forms are completed, the spreadsheet will indicate if the budgeted funds are equal, greater than or less than the projected allocation. Make modifications accordingly. d) Secure required signatures. 6. <u>By June 30, 2016</u>, please upload the Board's signed Title XX County Service Plan in PDF format into GFMS, OhioMHAS' new data system which is accessible through the OhioMHAS portal. Each Title XX County Service Plan will be aggregated electronically for OhioMHAS' Title XX Plan. <p>Please submit any questions regarding the Title XX Plans to: Liz Gitter (Program) at Elizabeth.Gitter@mha.ohio.gov or call 614-466-9963 or Cynthia Dodge (Fiscal) at Cynthia.Dodge@mha.ohio.gov or call 614-466-9936.</p>

Boards,

Please review the following information before preparing County Service Profiles/Projections:

1. Ohio's FFY 2016 projections on the last page of the Tentative FFY 2017 Comprehensive (Title XX) Social Services Plan will be replaced with the Boards' statewide FFY 2017 Projections rounded to the nearest dollar in the final version of Ohio's FFY 2017 Tentative Title XX Plan.
2. **Boards should evaluate the impact of changes in Medicaid and health insurance in developing County Service Projections. For information about how Ohio's Boards project Title XX funds, please see the last page of the Tentative FFY 2017 Comprehensive (Title XX) Social Services Plan the for state projections.**
3. Boards should not project Residential Treatment Services under Other Mental Health Services. Instead, the Residential Treatment Services designation should be used.
4. Boards determine expenditures and eligibility for use of Title XX funding for mental health services in their counties.
5. Boards are expected to align Title XX expenditures with Title XX projections. If expenditures vary significantly from projections, Boards should submit revised projections to OhioMHAS prior to the end of the FFY during which the expenditures occur.

cc: Tracy Plouck, Director, OhioMHAS

Sanford Starr, Deputy Director, OhioMHAS Planning, Quality & Research

Cheri Walter, Executive Director, Ohio Association of County Behavioral Health Authorities

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Tentative FFY 2017

(October 1, 2016 – September 30, 2017)

Comprehensive (Title XX) Social Services Plan

Ohio Department of Mental Health and Addiction Services

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Section I: Title XX Administration

Ohio Department of Mental Health and Addiction Services

The Ohio Department of Mental Health and Addiction Services (OhioMHAS) is responsible for the administration of its portion of the Title XX Program, (i.e. Social Services Block Grant) according to Section 5101.46 of the Ohio Revised Code. All of the Title XX Resources available to OhioMHAS are allocated to the Alcohol, Drug Addiction, and Mental Health Services Boards and the community mental health board. The Boards contract with local service providers for the provision of the services. The administrative responsibilities of OhioMHAS include, but are not necessarily limited to the following:

1. Assist in the preparation and publication of the Comprehensive Social Services Plan.
2. Project estimated expenditures.
3. Allocate available Title XX resources to the Boards.
4. Maintain accountability for the use of federal funds.
5. Comply with all program reporting responsibilities.
6. Comply with all auditing requirements.
7. Maintain overall supervision, control and oversight of all Title XX activities funded through OhioMHAS.

All questions concerning the administration or operation of the mental health component of the Title XX program should be directed to the appropriate Alcohol, Drug Addiction, and Mental Health Services Board, or the Manager of Title XX in the Division of Program and Policy Development, OhioMHAS.

Section II describes the tentative Title XX allocation to each Board for the period covered in this Plan. The amounts are based on OhioMHAS' estimate of available Title XX resources and are subject to change.

Section III is a crosswalk between federal Title XX definitions and Ohio Administrative Code Definitions of mental health services.

Section IV defines the description of the services that will be used in the mental health portion of the Title XX Program.

Section V includes a statewide budget for mental health expenditures for Title XX. OhioMHAS will maintain a copy of the individual County Service Profiles (budgets) that detail the anticipated types of services, expenditures, and number of recipients that will be funded through the mental health component of Title XX for the duration of the plan.

The following is the contact information for the 49 combined Alcohol Drug Addiction and one Mental Health Services Boards that contract for the provision of mental health services funded by Title XX in 88 counties:

Board Name	Address	City	Zip	Telephone
Allen, Auglaize, Hardin Counties, ADAMH Board	529 South Elizabeth Street	Lima	45805	(419) 222-5120
Ashland County MHRS Board	1605 County Road 1095	Ashland	44805	(419) 281-3139
Ashtabula County ADAMH Board	4817 State Road - Suite 203	Ashtabula	44004	(440) 992-3121
Athens-Hocking-Vinton, 317 Board	7990 Dairy Lane - P. O. Box 130	Athens	45701	(740) 593-3177
Belmont-Harrison-Monroe ADAMH Board	99 North Sugar Street	St. Clairsville	43950	(740) 695-9998
Brown County MHAS	85 Banting Drive	Georgetown	45121	(937) 378-3504
Butler County Mental Health and Addiction Recovery Board	5963 Boymel Avenue	Fairfield	45014	(513) 860-9240
Clark, Greene, & Madison Counties MH & Recovery Board	1055 East High Street	Springfield	45505	(937) 322-0648
Clermont County MH & Recovery Board	2337 Clermont Center Drive	Batavia	45103	(513) 732-5400
Columbiana County MHRS	27 Vista Road - P. O. Box 500	Lisbon	44432	(330) 424-0195
Crawford-Marion Board of ADAMHS	142 Prospect Street	Marion	43302	(740) 387-8531
Cuyahoga County Community ADAMHS	2012 West 25th Street	Cleveland	44113	(216) 241-3400
Defiance, Fulton, Henry Williams ADAMH Board)	T-761 State Route 66	Archbold	43502	(419) 267-3355
Delaware-Morrow MHRS Board	40 North Sandusky Street - Suite 301	Delaware	43015	(740) 368-1740
Erie and Ottawa MH & Recovery Board	416 Columbus Avenue	Sandusky	44870	(419) 627-1908
Fairfield County ADAMH Board	108 West Main Street	Lancaster	43130	(740) 654-0829

Board Name	Address	City	Zip	Telephone
Franklin County ADAMH Board	447 East Broad Street	Columbus	43215	(614) 224-1057
Gallia-Jackson-Meigs Board of ADAMHS	53 Shawnee Lane - P. O. Box 514	Gallipolis	45631	(740) 446-3022
Geauga Board of MHRS	13244 Ravenna Road	Chardon	44024	(440) 285-2282
Hamilton County MH and Recovery Services	2350 Auburn Avenue	Cincinnati	45219	(513) 946-8600
Hancock County ADAMHS Board	438 Carnahan Avenue	Findlay	45840	(419) 424-1985
Huron County Board of MHAS	130 Shady Lane Drive - Building D	Norwalk	44857	(419) 668-8649
Jefferson County Prevention and Recovery Board	524 Madison Avenue	Steubenville	43952	(740) 282-1300
Lake County MRRS Board	1 Victoria Place - Suite 205	Painesville	44077	(440) 352-3117
Licking & Knox Counties MHRS Board	1435-B West Main Street	Newark	43055	(740) 522-1234
Logan-Champaign Counties MHDAS Board	123 North Detroit Street - P. O. Box 765	West Liberty	43357	(937) 465-1045
Lorain County MH Board	1173 North Ridge Road East	Lorain	44055	(440) 233-2020
Lucas County MHRS Board	701 Adams Street - Suite 800	Toledo	43604	(419) 213-4600
Mahoning County Mental Health & Recovery Board	25 East Boardman Street - Suite 211	Youngstown	44503	(330) 746-2959
Medina County ADAMH Board	246 Northland Drive	Medina	44256	(330) 723-9642
Miami-Dark-Shelby Recovery & MH Services	1100 Wayne Street - Suite 4000	Troy	45373	(937) 335-7727
Montgomery County ADAMH	409 East Monument Avenue - Suite 102	Dayton	45402	(937) 443-0416
Muskingum Area ADAMH Board	1205 Newark Road	Zanesville	43701	(740) 454-8557
Paint Valley ADAMH Board	394 Chestnut Street	Chillicothe	45601	(740) 773-2283

Board Name	Address	City	Zip	Telephone
Portage County MH and Recovery Board	P. O. Box 743	Kent	44240	(330) 673-1756
Preble County MH & R Board	255 North Barron Street	Eaton	45320	(937) 456-6827
Putnam County ADAMH Board	P. O. Box 410	Ottawa	45875	(419) 523-0027
Richland County MHRS Board	87 East First Street - Suite L	Mansfield	44902	(419) 774-5811
Scioto, Adams and Lawrence Counties, ADAMHS Board	919 Seventh Street	Portsmouth	45662	(740) 354-5648
Seneca-Sandusky-Wyandot MHRS Board	600 North River Road	Tiffin	44883	(419) 448-0640
Stark County MHRS Board	121 Cleveland Avenue, SW	Canton	44702	(330) 455-6644
Summit ADM Board	100 West Cedar Street - Suite 300	Akron	44307	(330) 762-3500
Trumbull County MH& Recovery Board	4076 Youngstown-Warren Road, Suite 201	Warren	44481	(330) 675-2765
Tuscarawas and Carroll Counties ADAMHS Board	P. O. Box 6217	New Philadelphia	44663	(330) 364-6488
Union County MH and Recovery Board	131 North Main Street	Marysville	43040	(937) 642-1212
Van Wert, Mercer& Paulding ADAMH Board	1054 South Washington Street - Suite A	Van Wert	45891	(419) 238-5464
Warren and Clinton Counties MHRS Board	212 Cook Road	Lebanon	45036	(513) 695-1695
Washington County Behavioral Health Board	344 Muskingum Avenue	Marietta	45750	(740) 374-6990
Wayne & Holmes Counties MH & Recovery Board	1985 Eagle Pass	Wooster	44691	(330) 264-2527
Wood County ADAMH Board	745 Haskins Road - Suite H	Bowling Green	43402	(419) 352-8475

Section II: Resource Allocation

The Ohio Department of Job and Family Services appropriates 12.93% of the Social Services Block Grant Award to OhioMHAS each fiscal year in accordance with Section 5101.46(C) (1) (b) of the Ohio Revised Code. As described in the previous section, OhioMHAS contracts with fifty county and multi-county boards. The grant awards are received quarterly and distributed accordingly upon receipt. The tentative allocations from OhioMHAS to boards for FFY 2017 are listed on the next two pages.

Social Services Block Grant (Title XX) Allocation Projections for Mental Health Services
 Delivered between October 1, 2016 through September 30, 2017 (Federal Fiscal Year 2017)

ADAMH/MH BOARD	SFY 2017 ALLOCATION*
ALLEN	\$114,716
ASHLAND	\$27,674
ASHTABULA	\$75,696
ATHENS	\$83,380
BELMONT	\$76,968
BROWN	\$31,488
BUTLER	\$196,005
CLARK/GREENE/MADISON	\$209,893
CLERMONT	\$129,192
COLUMBIANA	\$82,017
CUYAHOGA	\$858,991
DEFIANCE	\$78,321
DELAWARE	\$92,263
ERIE	\$61,387
FAIRFIELD	\$74,921
FRANKLIN	\$789,813
GALLIA	\$80,419
GEAUGA	\$43,770
HAMILTON	\$566,643
HANCOCK	\$33,742
HURON	\$40,182
JEFFERSON	\$48,999
LAKE	\$121,704
LICKING	\$126,799
LOGAN	\$53,176
LORAIN	\$150,190
LUCAS	\$309,166
MAHONING	\$179,591
MARION/CRAWFORD	\$79,376
MEDINA	\$69,152
MIAMI	\$119,236
MONTGOMERY	\$379,656
MUSKINGUM	\$176,135
PORTAGE	\$78,521
PREBLE	\$18,066
PUTNAM	\$17,033
RICHLAND	\$88,497
ROSS	\$167,732
SCIOTO	\$161,365
SENECA	\$85,879

STARK		\$223,616
SUMMIT		\$365,931
TRUMBULL		\$127,258
TUSCARAWAS		\$75,763
UNION		\$16,276
VANWERT		\$47,107
WARREN		\$125,019
WASHINGTON		\$38,017
WAYNE		\$99,701
WOOD		\$61,088
TOTAL		\$7,357,530
OhioMHAS Administration		\$50,000
TOTAL		\$7,407,530

Section III: Ohio's FFY 2017 Comprehensive Social Services Plan Goals

Goals: The Mental Health Title XX Program utilizes the services set forth in this section to accomplish one or more of the following national goals.

Goals	Short Title	Title XX Definition
I	Self-Support	Achieving or maintaining economic self-support to prevent, reduce or eliminate dependency.
II	Self-Sufficiency	Achieving or maintaining economic self-sufficiency including reduction or prevention of dependency.
III A	Preventing Neglect, Abuse, Exploitation	Preventing or remedying neglect, abuse, or exploitation of children, or adults unable to protect their own interests.
III B	Preserving Families	Preserving, rehabilitating, or reuniting families.
IV	Community Based Care	Preventing or reducing inappropriate institutional care by providing for community based care, or other forms of less intensive care.
V	Institutional Care	Securing referral or admission for institutional care when other forms of care are not appropriate or providing services to individuals in institutional.

Certification Standards

The Ohio Department of Mental Health and Addiction Services (OhioMHAS) has promulgated administrative rules which set forth certification criteria for all services that are funded through the community mental health system. The mental health Title XX services that are defined in this section must comply with these certification requirements. The sections of the Ohio Administrative Code are noted within each specific service definition.

Uniform Federal Service Definitions

All services must be reported to the federal government using service definitions that have been established by the federal government. Because all publicly funded community mental health organizations must use the services and definitions identified in the OhioMHAS Certification Standards referenced above, OhioMHAS will collect the required Title XX recipient and expenditure information using the Ohio Administrative Code definitions use the following crosswalk in reporting the information to the federal government.

Uniform Federal TXX Definition	Service Definition Crosswalk FFY 2017 Ohio Administrative Code Definition: Ohio Department of Mental Health and Addiction Services Service Definitions
Case Management	Community Psychiatric Supportive Treatment Service (O.A.C. 5122-29-17)
	Health Home Service for Persons with Serious and Persistent Mental Illness (O.A.C. 5122-29-33) (added effective 10/1/2013)
Counseling Services	Behavioral Health Counseling and Therapy Service (O.A.C. 5122-29-03)
Employment Services	Employment Service (O.A.C. 5122-29-11)
Recreational Services	Social and Recreational Service (O.A.C. 5122-29-14)
Residential Treatment Services	Residential Care (O.A.C. 5122-30-03)
Transportation Services	Other Mental Health Services (includes transportation) (O.A.C. 5122-29-27)
Other Services	Crisis Intervention Mental Health Service (O.A.C. 5122-29-10)
	Mental Health Assessment (O.A.C. 5122-29-04)
	Partial Hospitalization (O.A.C. 5122-29-06)
	Adult Educational Service (O.A.C. 5122-29-13)
	Occupational Therapy Service (O.A.C. 5122-29-24)
	Pharmacological Management Service* (O.A.C. 5122-29-05)
	Self Help/Peer Support Service (O.A.C. 5122-29-15)
	Consumer Operated Service (O.A.C. 5122-29-16)
	Intensive Home Based Treatment Service (O.A.C. 5122-29-28)
	Assertive Community Treatment Service (O.A.C. 5122-29-29)

* All purely medical components of this service are ineligible for Title XX reimbursement unless the services are integral and subordinate to other behavioral health services.

Section IV: Mental Health Service Definitions

The crosswalk in Section III details the relationship between federal Title XX Definitions and Mental Health Service Definitions in Ohio's Revised Code. For a more detailed description of the service rules, please see:

<http://mha.ohio.gov/Default.aspx?tabid=250#1971406-service-standards-5122-29>

All community mental health services listed below address the Title XX Goals of:

- I. Self-Support
- II. Self-Sufficiency
- III A. Preventing Neglect, Abuse and Exploitation
- III B. Preserving Families
- IV. Community-Based Care

5122-29-17 Community psychiatric supportive treatment (CPST) service

(A) Community psychiatric supportive treatment (CPST) service provides an array of services delivered by community based, mobile individuals or multidisciplinary teams of professionals and trained others. Services address the individualized mental health needs of the client. They are directed towards adults, children, adolescents and families and will vary with respect to hours, type and intensity of services, depending on the changing needs of each individual. The purpose/intent of CPST services is to provide specific, measurable, and individualized services to each person served. CPST services should be focused on the individual's ability to succeed in the community; to identify and access needed services; and to show improvement in school, work and family and integration and contributions within the community.

5122-29-03 Behavioral health counseling and therapy service

(A) Behavioral health counseling and therapy service means interaction with a person served in which the focus is on treatment of the person's mental illness or emotional disturbance. When the person served is a child or adolescent, the interaction may also be with the family members and/or parent, guardian and significant others when the intended outcome is improved functioning of the child or adolescent and when such interventions are part of the ISP.

5122-29-11 Employment service

(A) The purpose and intent of an employment service is to promote recovery through the implementation of evidence based and best practices which allow individuals to obtain and maintain integrated competitive meaningful employment by providing training, ongoing individualized support, and skill development that honor client choice. The outcome of an employment service is that individuals will obtain and maintain a job of their choosing through rapid job placement which will increase their self-sufficiency and further their recovery. Employment services should be coordinated with mental health services and substance use treatment and services.

5122-29-14 Social and recreational service

(A) "Social and recreational service" means a service that includes structured and non-structured activities and support to enhance the quality of life of the person served.

Licensure of Residential Facilities (Residential Treatment in Title XX)

5122-30-03 Definitions

"Residential facility" means a publicly or privately operated home or facility that meets one of the following classifications:

- (a) Type 1 facility means a facility that provides room and board and personal care services and mental health services to one or more adults with mental illness or severe mental disabilities or children and adolescents with a serious emotional disturbance or in need of mental health services who have been referred by or are receiving mental health services from a hospital, mental health agency, or practitioner;
- (b) Type 2 facility means a facility that provides room and board and personal care services to one or two adults with mental illness or severe mental disabilities or children and adolescents with a serious emotional disturbance, who have been referred by or are receiving mental health services from a hospital, mental health agency, or practitioner; and
- (c) Type 3 facility means a facility that provides room and board to five or more adults with mental illness or severe mental disabilities who have been referred by or are receiving mental health services from a hospital, mental health agency, or practitioner.

5122-29-27 Other mental health services

(A) "Other mental health services" means services other than those listed under divisions (A) to (Q) of section 340.09 of the Revised Code. Other mental health services may include representative payeeship, transportation and other supportive mental health services and may be offered by a variety of entities, including YMCAs, churches, children's cluster or family and children first.

5122-29-10 Crisis intervention mental health service

(A) Crisis intervention is that process of responding to emergent situations and may include: assessment, immediate stabilization, and the determination of level of care in the least restrictive environment in a manner that is timely, responsive, and therapeutic.

Crisis intervention mental health services need to be accessible, responsive and timely in order to be able to safely de-escalate an individual or situation, provide hospital pre-screening and mental status evaluation, determine appropriate treatment services, and coordinate the follow through of those services and referral linkages.

Outcomes may include: de-escalating and/or stabilizing the individual and/or environment, linking the individual to the appropriate level of care and services including peer support, assuring safety, developing a crisis plan, providing information as appropriate to family/significant others, and resolving the emergent situation.

5122-29-04 Mental health assessment service

(A) Mental health assessment is a clinical evaluation provided by an eligible individual either at specified times or in response to treatment, or when significant changes occur. It is a process of gathering information to assess client needs and functioning in order to determine appropriate service/treatment based on identification of the presenting problem, evaluation of mental status, and formulation of a diagnostic impression. The outcome of mental health assessment is to determine the need for care, and recommend appropriate services/treatment and/or the need for further assessment. Results of the mental health assessment shall be shared with the client.

5122-29-06 Partial hospitalization service

(A) Partial hospitalization is an intensive, structured, goal-oriented, distinct and identifiable treatment service that utilizes multiple mental health interventions that address the individualized mental health needs of the client. Partial hospitalization services are clinically indicated by assessment with clear admission and discharge criteria. The environment at this level of treatment is highly structured, and there should be an appropriate staff-to-client ratio in order to guarantee sufficient therapeutic services and professional monitoring, control, and protection.

The purpose and intent of partial hospitalization is to stabilize, increase or sustain the highest level of functioning and promote movement to the least restrictive level of care.

The outcome is for the individual to develop the capacity to continue to work towards an improved quality of life with the support of an appropriate level of care.

5122-29-13 Adult educational service

(A) "Adult educational service" means time-limited and structured educational interventions for adults, such as educational advising, literacy instruction, basic educational instruction or instruction in community and independent living skills.

5122-29-24 Occupational therapy service

(A) "Occupational therapy service" means the evaluation of learning and performance skills and analysis, selection and adaptation of activities for individuals whose abilities to cope with daily living are threatened or impaired by developmental deficiencies, the aging process, environmental deprivation, physical, psychological, or social injury or illness.

5122-29-05 Pharmacologic management service

(A) Pharmacologic management service is a psychiatric/mental health/medical intervention used to reduce/stabilize and/or eliminate psychiatric symptoms with the goal of improved functioning, including management and reduction of symptoms. Pharmacologic management services should result in well-informed/educated individuals and family members and in decreased/minimized symptoms and improved/maintained functioning for individuals receiving the service. The purpose/intent is to:

- (1) Address psychiatric/mental health needs as identified in the mental health assessment and documented in the client's ISP;
- (2) Evaluate medication prescription, administration, monitoring, and supervision;
- (3) Inform individuals and family regarding medication and its actions, effects and side effects so that they can effectively participate in decisions concerning medication that is administered/dispensed to them;
- (4) Assist individuals in obtaining prescribed medications, when needed; and,
- (5) Provide follow-up, as needed.

5122-29-15 Self-help/peer support service

(A) Self-help/peer support service means individual or group interactions conducted by persons receiving services, persons who have received services, or their families or significant others, for the purpose of providing emotional support and understanding, sharing experiences in coping with problems, and developing a network of people that provides on-going support outside the formal mental health service system.

5122-29-16 Consumer-operated service

(A) "Consumer-operated service" means any service or activity that is planned, developed, administered, delivered, and evaluated by persons, a majority of whom are receiving or have received inpatient mental health services or other mental health services of significant intensity and duration.

5122-29-28 Intensive home based treatment (IHBT) service

(A) Intensive home based treatment (IHBT) service is a comprehensive mental health service provided to a child/adolescent and his or her family that integrates community psychiatric supportive treatment (CPST) service or health home service for persons with serious and persistent mental illness for a person enrolled in the service, mental health assessment service, mental health crisis response, behavioral health counseling and therapy service, and social services with the goal of either preventing the out-of-home placement or facilitating a successful transition back to home. IHBT service may also be provided to transitional age youth between the ages of eighteen and twenty-one who have an onset of serious emotional and mental disorders in childhood or adolescence. These intensive, time-limited mental health services are provided in the child/adolescent's natural environment with the purpose of stabilizing and improving his/her mental health functioning.

The purpose of IHBT is to enable a child/adolescent with serious emotional disturbance (SED) to function successfully in the least restrictive, most normative environment. IHBT services are culturally, ethnically, racially, developmentally and linguistically appropriate, and respect and build on the strengths of the child/adolescent and family's race, culture, and ethnicity.

5122-29-29 Assertive community treatment (ACT) service

(A) Assertive community treatment (ACT) is a collaborative, multidisciplinary team approach that shall include, at a minimum, behavioral health counseling and therapy service, mental health assessment service, pharmacologic management service, community psychiatric supportive treatment (CPST) service, self-help/peer support service, mental health crisis response service, substance abuse services, and supported employment services.

ACT services are provided to an individual with a major functional impairment(s) and/or behavior which present a high risk to the individual due to severe and persistent mental illness and which necessitate high service intensity. ACT services are also provided to the individual's family and other support systems. A client receiving ACT services may also have coexisting substance abuse, mental retardation/developmental disabilities, and/or physical health diagnoses. The service is available twenty-four hours a day, seven days a week.

The purpose/intent of ACT team services is to provide the necessary services and supports which maximize recovery, and promote success in employment, housing, and the community.

5122-29-33 Health home service for persons with serious and persistent mental illness.

(A) Health Home service for persons with serious and persistent mental illness is a person-centered holistic approach that provides integrated behavioral health and physical health care coordination and care management for individuals with serious and persistent mental illness.

Health home service goals are to improve care coordination for individuals with serious and persistent mental illness, improve integration of physical and behavioral health care, reduce rates of hospital readmissions, decrease reliance on long-term care facilities and improve the experience of care, health outcomes and quality of life for consumers.

Section V: County Service Profiles

OhioMHAS' portion of Ohio's FY 2017 Title XX budget is summarized in an aggregate budget for 88 counties on the next page. The aggregate budget includes services, costs and recipients by eligibility status.

Each of the 88 counties has an individual County Service Profile signed by the Executive Director of each board. These County Service Profiles will be maintained by OhioMHAS, and the aggregate budget will be included in Ohio's Title XX Plan which is prepared by the Ohio Department of Job and Family Services.

COUNTY MENTAL HEALTH TITLE XX SERVICES PLAN PROJECTIONS

ALLOCATION PERIOD: OCTOBER 1, 2016 - SEPTEMBER 30, 2016

FEDERAL TITLE XX SERVICE DEFINITION		ELIGIBILITY CATEGORY			TOTAL COSTS & UNDUPLICATED RECIPIENTS
		SERVICES	INCOME ELIGIBLE		
		WITHOUT REGARD TO INCOME	FOR FREE SERVICES	FOR SERVICES WITH A FEE	
CASE MANAGEMENT	RECIPIENTS	4,742	1,578	447	6,767
SERVICES	COSTS	\$ 968,491	\$ 615,975	\$ 273,949	
COUNSELING	RECIPIENTS	2,478	1,953	735	5,166
SERVICES	COSTS	\$ 244,259	\$ 478,654	\$ 173,691	\$ 896,604
EMPLOYMENT	RECIPIENTS	476	35	10	521
SERVICES	COSTS	\$ 198,764	\$ 29,551	\$ 9,893	\$ 238,208
RECREATIONAL	RECIPIENTS	263	5	3	271
SERVICES	COSTS	\$ 23,393	\$ 1,660	\$ 99	\$ 25,152
RESIDENTIAL TREATMENT	RECIPIENTS	215	384	261	860
SERVICES	COSTS	\$ 339,785	\$ 790,597	\$ 866,567	\$ 1,996,949
TRANSPORTATION	RECIPIENTS	45	790,597	12	790,654
SERVICES	COSTS	\$ 5,250	\$ 1,900	\$ 120	\$ 7,270
OTHER	RECIPIENTS	3,435	4,373	508	8,316
SERVICES	COSTS	\$ 1,053,194	\$ 1,173,455	\$ 108,283	\$ 2,334,932
TOTAL UNDUPLICATED RECIPIENTS		11,654	798,925	1,976	812,555
TOTAL BOARD'S COSTS		\$ 2,833,136	\$ 3,091,792	\$ 1,432,602	\$ 7,357,530
OhioMHAS Administration					\$ 50,000
Total for State Mental Health Services					\$ 7,407,530