



## Promoting wellness and recovery

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TO: Board Executive Directors and CFOs  
FROM: Daniel Schreiber, Deputy Director of Financial Management  
DATE: May 12, 2016  
RE: SFY 2017 Allocation Guidelines

DRS

The Ohio Department of Mental Health & Addiction Services (OhioMHAS) is pleased to release the State Fiscal Year 2017 Allocation Guidelines. These Guidelines serve as the department's guidance for the disbursement of certain allocations to local ADAMH boards and the accompanying programmatic and reporting requirements associated with these funds. As in the past, these distributions come from several different funding sources, including state General Revenue Funds, federal block grants and other state funds, each with different requirements. Along with the Guidelines, we are releasing "Attachment 1," the spreadsheet which details the exact amounts and specific funding sources for each recipient Board.

In order to comply with the Continuum of Care Requirements that go into effect in September of this year, **the 040 Budget submission is due Thursday, June 30, 2016.** Please contact this office with any questions and we will be happy to provide any technical assistance we can in order to help you meet this important deadline.

While the information and format of the Guidelines are largely the same, please see the notes below that discuss certain aspects to be aware of:

1. The SAPT Cash Alignment process, sometimes referred to as the Six Quarter Model, ended successfully in December 2015. Boards will therefore see their SAPT related allocation amounts at a higher level as compared to SFY16.
2. The 421 Continuum of Care line will continue to be split into Board Allocation and Community Medication categories in order to provide Boards with flexibility. Boards will again be asked to complete a form allocating desired amounts between state disbursements and credit with Central Pharmacy. As a reminder, any SFY16 funds that were not "cashed out" at the beginning of the 4<sup>th</sup> quarter will be carried over as Central Pharmacy credit in FY17. Carryover amounts will be provided during the first week of July in order to inform decision-making.
3. Four columns have been removed from Attachment 1, though total funding levels remain constant. Two Prevention-related allocations, Youth Led Prevention and Prevention Services, have been merged into Prevention Per Capita (Column N). Two Treatment allocations, Adolescent Treatment and DYS Aftercare have been removed from Attachment 1 entirely, and will instead be treated as grants going forward. Spending in SFY17 for Youth Led prevention programs, is expected to be no less than that in SFY16, and should be reported separately on the SFY 2017 FIS 040 budget.

As has been discussed in multiple meetings, the Department will be implementing a new funding system in FY17, called the Grants and Funding Management System, or GFMS, currently expected to open in early June of 2016. This system will integrate the functions of multiple systems currently in use and provide an updated and enhanced user experience as compared to the OLGA and POPS systems in place today. One major enhancement with this system is the integration of the allocation process into what was only used for grants in prior years. This will give both the Department and Boards a much more comprehensive look at all funding received by the Board rather than the current split between allocation and grant funding. Full training for this system will be available, with exact dates and times to be sent out soon.

Thank you again for your work with us and the communities you serve. If you have any questions related to this information or anything else, please contact me at any time at [Daniel.Schreiber@mha.ohio.gov](mailto:Daniel.Schreiber@mha.ohio.gov) or 614-644-8219.